	AGENCY	MONTHLY AMOUNEW	INT CONT	FISCAL YTD AMOUN NEW CO	
Center for Academic Success					
CC00401 - Office of Testing and Evaluatior	Services				
source strice of resting and induction	Office of the Secretary of Sta	0	0	0	108,655
	TOTAL COST CENTER	\$0	\$0	\$0	\$108,655
		¢o	¢0	¢o	¢100 655
	TOTAL CC HIERARCHY	\$0	\$0	\$0	\$108,655
Center for Computation and Technology					
CC00268 - CCT Director's Office					
	US Department of Energy (DOE)	0	99,968	0	99,968
	TOTAL COST CENTER	\$0	\$99,968	\$0	\$99,968
	TOTAL CC HIERARCHY	\$0	\$99,968	\$0	\$99,968
Center for Energy Studies					
CC00209 - Ctr Energy Studies Energy Center					
	For Profit Organization	54,000	0	54,000	0
	LA Dept of Natural Resources	0	0	0	256,667
	Public University - Non-Louisi	1,500	0	1,500	0
	TOTAL COST CENTER	\$55,500	\$0	\$55,500	\$256,667
	TOTAL CC HIERARCHY	\$55,500	\$0	\$55,500	\$256,667

	AGENCY	MONTHLY AMOUNEW	INT CONT	FISCAL YTD AM NEW	DUNT CONT
Centers and Institutes					
CC00311 - Center for Advanced Microstruc	tures and Devices (CAMD) US Department of Interior	20,000	0	20,000	0
	TOTAL COST CENTER	\$20,000	\$0	\$20,000	\$0
	TOTAL CC HIERARCHY	\$20,000	\$0	\$20,000	\$0
College of Agriculture					
CC00105 - Experimental Statistics					
	LA Board of Regents Non-Profit Organization	0 6,918	0 0	0 6,918	52,011 0
	TOTAL COST CENTER	\$6,918	\$0	\$6,918	\$52,011
	TOTAL CC HIERARCHY	\$6,918	\$0	\$6,918	\$52,011
College of Art and Design					
CC00192 - Architecture					
	Non-Profit Organization	0	0	60,000	0
	TOTAL COST CENTER	\$0	\$0	\$60,000	\$0
CC00193 - Art	LA Dept of Economic Developmen	0	0	0	200,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$200,000

	AGENCY	MONTHLY AMOUN NEW	T CONT	FISCAL YTD AMC NEW	DUNT CONT
CC00199 - Dean's Office - Interdisciplinary			_		
	US Department of Interior	747,000	0	747,000	0
	TOTAL COST CENTER	\$747,000	\$0	\$747,000	\$0
TO	TAL CC HIERARCHY	\$747,000	\$0	\$807,000	\$200,000
College of Business					
CC00135 - Marketing					
	LA Board of Regents	0	0	0	25,125
	TOTAL COST CENTER	\$0	\$0	\$0	\$25,125
CC00137 - Public Administration					
	For Profit Organization	76,938	0	76,938	0
	LA Dept of Economic Developmen	0	0	0	100,000
	TOTAL COST CENTER	\$76,938	\$0	\$76,938	\$100,000
CC01142 - Economics & Policy Research Group					
	LA Dept of Health & Hospitals	0	0	0	99,375
	LA Workforce Commission	21,865	0	21,865	0
	TOTAL COST CENTER	\$21,865	\$0	\$21,865	\$99,375
TO	TAL CC HIERARCHY	\$98,803	\$0	\$98,803	\$224,500

College of Engineering

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMO	JNT CONT
CC00171 - Biological and Agricultural Engineer	•				
	For Profit Organization	0	0	22,960	0
	TOTAL COST CENTER	\$0	\$0	\$22,960	\$0
CC00172 - Chemical Engineering					
	LA Board of Regents	7,500	0	7,500	0
	Public University - Non-Louisi	0	202,623	0	202,623
	US Department of Energy (DOE)	0	200,000	0	378,870
	US Department of Health & Huma	364,360	0	364,360	0
	TOTAL COST CENTER	\$371,860	\$402,623	\$371,860	\$581,493
CC00173 - Civil and Environmental Engineering					
	LA Board of Regents	0	0	0	225,776
	LA Transportation Research Cen	0	0	30,000	0
	Non-Profit Organization	66,000	11,401	66,000	11,401
	Private University - Not for P	0	89,829	0	89,829
	Public University - Non-Louisi	84,454	200,000	84,454	234,848
	US Army Corps of Engineers-ERD	0	0	0	914,280
	US Department of Interior	0	0	0	50,000
	TOTAL COST CENTER	\$150,454	\$301,230	\$180,454	\$1,526,134
CC00174 - EE and CS - Electrical Engineering					
	For Profit Organization	82,921	0	142,921	6,680
	LA Board of Regents	0	0	0	92,084
	LA Dept of Economic Developmen	0	0	0	12,500
	NASA	4,000	0	4,000	0
	National Science Foundation (N	213,557	0	221,557	0
	Public University - Non-Louisi	0	0	79,457	0

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMOUN	NT ONT
	US Department of Energy (DOE)	0	99,968	0	99,968
	TOTAL COST CENTER	\$300,478	\$99,968	\$447,935	\$211,232
CC00175 - EE and CS - Computer Science					
·	For Profit Organization	0	5,000	0	5,000
	LA Board of Regents	0	0	0	59,000
	National Science Foundation (N	248,494	0	248,494	25,000
	TOTAL COST CENTER	\$248,494	\$5,000	\$248,494	\$89,000
CC00176 - Construction Management					
	Foreign Sponsor	0	68,682	0	68,682
	LA Board of Regents	0	0	0	54,070
	NASA	0	0	6,000	0
	US Department of Energy (DOE)	0	425,000	0	425,000
	TOTAL COST CENTER	\$0	\$493,682	\$6,000	\$547,752
CC00177 - MECH and IE - Mechanical Engineerin	ng				
	For Profit Organization	0	15,000	0	27,190
	LA Board of Regents	69,943	0	114,282	24,068
	LA Transportation Research Cen	0	0	30,000	0
	NASA	4,000	0	4,000	0
	National Science Foundation (N	38,961	0	38,961	87,500
	Public University - Non-Louisi	0	0	0	166,667
	US Department of Energy (DOE)	0	250,000	0	250,000
	US Department of Health & Huma	0	0	460,311	0
	TOTAL COST CENTER	\$112,904	\$265,000	\$647,554	\$555,425

CC00180 - Petroleum Engineering

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMOUNT NEW CONT	
			CONT		
	For Profit Organization	0	0	0	4,500
	Foreign Sponsor	0	0	0	25,157
	LA Board of Regents	0	0	0	78,851
	LA Dept of Natural Resources	0	0	0	110,000
	Non-Profit Organization	44,000	0	44,000	0
	TOTAL COST CENTER	\$44,000	\$0	\$44,000	\$218,508
CC00182 - Louisiana Transportation Research	Center				
	LA Transportation Research Cen	0	0	147,600	0
	TOTAL COST CENTER	\$0	\$0	\$147,600	\$0
CC00185 - Center for Rotating Machinery					
	For Profit Organization	0	25,000	20,000	25,000
	National Science Foundation (N	0	0	0	112,500
	TOTAL COST CENTER	\$0	\$25,000	\$20,000	\$137,500
то	TAL CC HIERARCHY	\$1,228,190	\$1,592,503	\$2,136,857	\$3,867,044
College of Human Sciences and Education					
CC00161 - Dean's Office					
	LA Board of Regents	0	0	1,750	0
	TOTAL COST CENTER	\$0	\$0	\$1,750	\$0
CC00162 - Leadership and Human Resource Deve	lopment				
	For Profit Organization	12,000	0	12,000	0
	LA Dept of Children & Family S	0	0	137,540	0

	AGENCY	MONTHLY AMOUNEW	JNT CONT	FISCAL YTD AM NEW	OUNT CONT
	TOTAL COST CENTER	\$12,000	\$0	\$149,540	\$0
CC00163 - Kinesiology					
	LA Board of Regents	0	0	0	27,975
	LA Dept of Health & Hospitals	0	0	0	134,000
	NASA	0	0	0	64,998
	Public University - Non-Louisi	0	0	21,900	0
	TOTAL COST CENTER	\$0	\$0	\$21,900	\$226,973
CC00164 - University Lab School					
	LA Dept of Education	0	0	1,120	0
	Local Government Agency	0	0	71,947	0
	TOTAL COST CENTER	\$0	\$0	\$73,067	\$0
CC00165 - Education					
	For Profit Organization	3,000	0	3,000	0
	LA Board of Regents	80,000	0	80,000	0
	Non-Profit Organization	0	0	250,800	0
	TOTAL COST CENTER	\$83,000	\$0	\$333,800	\$0
CC00167 - Social Work					
	LA Dept of Health & Hospitals	0	0	0	177,508
	Non-Profit Organization	0	31,000	0	31,000
	US Department of Health & Huma	0	0	0	712,499
	TOTAL COST CENTER	\$0	\$31,000	\$0	\$921,007

CC00169 - Dean's Office - Interdisciplinary

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMOUN NEW CC	IT NT
	LA Board of Regents Non-Profit Organization	0 0	0 34,202	0 0	3,750 34,202
	TOTAL COST CENTER	\$0	\$34,202	\$0	\$37,952
CC00239 - Life Course and Aging Center					
	US Department of Health & Huma	0	0	0	37,500
	TOTAL COST CENTER	\$0	\$0	\$0	\$37,500
CC01146 - Leadership Development Institute (LDI)				
	Local Government Agency	47,000	0	51,000	0
	Non-Louisiana State Agency	3,886	0	3,886	0
	Public University - Non-Louisi	0	0	8,700	0
	TOTAL COST CENTER	\$50,886	\$0	\$63,586	\$0
CC01190 - Social Research and Evaluation Cen	ter				
	Capital Area Human Service Dis	0	0	0	142,000
	LA Dept of Health & Hospitals	0	0	0	175,718
	LA Dept of Public Safety & Cor	0	0	0	49,980
	Local Government Agency	556,559	0	631,557	0
	TOTAL COST CENTER	\$556,559	\$0	\$631,557	\$367,698
то	TAL CC HIERARCHY	\$702,445	\$65,202	\$1,275,200	\$1,591,130
College of Humanities and Social Sciences					
CC00116 - English					
	LA Dept of Economic Developmen	0	0	0	12,500

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMOUNT NEW CONT	
	TOTAL COST CENTER	\$0	\$0	\$0	\$12,500
CC00118 - French Studies	Foreign Sponsor	0	0	3,500	0
	TOTAL COST CENTER	\$0	\$0	\$3,500	\$0
CC00119 - Geography and Anthropology					
	LA Dept of Health & Hospitals	0	0	0	33,500
	National Science Foundation (N	0	0	232,814	0
	Public University - Non-Louisi	0	0	58,977	160,840
	US Department of Agriculture (175,000	0	175,000	0
	TOTAL COST CENTER	\$175,000	\$0	\$466,791	\$194,340
CC00123 - Philosophy and Religious Studies					
	Non-Profit Organization	4,900	22,801	4,900	22,801
	TOTAL COST CENTER	\$4,900	\$22,801	\$4,900	\$22,801
CC00124 - Psychology					
	For Profit Organization	0	0	129,666	0
	Kipp New Orleans Schools	0	0	25,556	0
	LA Board of Regents	0	0	0	46,701
	LA Dept of Health & Hospitals	0	0	0	128,225
	Local Government Agency	0	0	117,556	0
	National Science Foundation (N	0	100,540	518,564	100,540
	Non-Profit Organization	104,204	0	124,164	0
	US Department of Health & Huma	0	0	0	486,290
	TOTAL COST CENTER	\$104,204	\$100,540	\$915,506	\$761,756

	AGENCY	MONTHLY AMO	JNT CONT	FISCAL YTD AMOU NEW C	NT ONT
CC00127 - Communication Sciences and Disorder	s				
	LA Board of Regents	0	0	0	44,584
	LA Dept of Health & Hospitals	0	0	0	26,268
	Private University - Not for P	0	0	0	17,166
	Public University - Non-Louisi	0	0	8,478	0
	US Department of Health & Huma	0	0	0	447,066
	TOTAL COST CENTER	\$0	\$0	\$8,478	\$535,084
тот	AL CC HIERARCHY	\$284,104	\$123,341	\$1,399,175	\$1,526,481
College of Music and Dramatic Arts					
CC00229 - Music					
	LA Dept of Economic Developmen	0	0	0	12,500
	TOTAL COST CENTER	\$0	\$0	\$0	\$12,500
CC00230 - Theatre					
	LA Dept of Economic Developmen	0	0	0	12,500
	TOTAL COST CENTER	\$0	\$0	\$0	\$12,500
тот	AL CC HIERARCHY	\$0	\$0	\$0	\$25,000
College of Science					
CC00145 - Chemistry	For Profit Organization	91,704	5,000	91,704	41,570

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW C	ONT
	LA Board of Regents	0	0	0	310,350
	National Science Foundation (N	0	0	0	25,000
	Non-Profit Organization	0	0	20,000	0
	Public University - Non-Louisi	243,340	0	243,340	0
	US Department of Energy (DOE)	0	511,852	0	690,897
	TOTAL COST CENTER	\$335,044	\$516,852	\$355,044	\$1,067,817
CC00147 - Physics and Astronomy					
	For Profit Organization	15,120	0	15,120	0
	NASA	0	60,000	36,000	60,000
	National Science Foundation (N	200,000	100,000	497,750	100,000
	Non-Profit Organization	11,422	0	36,031	280,691
	US Department of Commerce	0	0	25,480	0
	US Department of Energy (DOE)	115,000	316,000	115,000	563,334
	TOTAL COST CENTER	\$341,542	\$476,000	\$725,381	\$1,004,025
CC00149 - Mathematics					
	National Science Foundation (N	200,000	0	921,017	246,369
	Non-Profit Organization	126,000	0	126,000	0
	Private University - Not for P	0	0	0	34,000
	Public University - Non-Louisi	0	0	16,000	0
	TOTAL COST CENTER	\$326,000	\$0	\$1,063,017	\$280,369
CC00150 - Biological Sciences					
	For Profit Organization	10,000	0	10,000	0
	LA Board of Regents	0	0	5,000	79,396
	National Science Foundation (N	0	0	875,511	0
	Non-Profit Organization	53,000	0	53,000	0
	US Department of Energy (DOE)	0	84,071	0	84,071

	AGENCY	MONTHLY AM NEW	OUNT CONT	FISCAL YTD AM NEW	OUNT CONT
	US Department of Health & Huma	586,395	0	817,814	354,944
	TOTAL COST CENTER	\$649,395	\$84,071	\$1,761,325	\$518,411
CC00151 - Museum of Natural Science	Non Drofit Organization	0	0	4 050	0
	Non-Profit Organization	0	0	4,250	U
	TOTAL COST CENTER	\$0	\$0	\$4,250	\$0
	TOTAL CC HIERARCHY	\$1,651,981	\$1,076,923	\$3,909,017	\$2,870,622
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Scie	nce				
	Coastal Protection & Restorati	0	0	166,621	0
	LA Board of Regents	0	0	0	45,450
	LA Dept of Natural Resources	0	0	0	256,667
	National Science Foundation (N	0	0	253,581	89,456
	Non-Profit Organization	0	42,252	0	102,741
	Public University - Louisiana	8,000	0	33,302	0
	Public University - Non-Louisi	219,730	64,340	249,218	167,461
	US Army Corps of Engineers-ERD	0	0	59,999	609,520
	US Department of Commerce	0	298,414	180,540	298,414
	US Department of Interior	35,099	0	35,099	0
	TOTAL COST CENTER	\$262,829	\$405,006	\$978,360	\$1,569,709
CC00319 - Environmental Sciences					
	For Profit Organization	0	0	120,000	0
	LA Board of Regents	0	0	0	122,214
	LA Dept of Natural Resources	0	0	0	110,000

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT		
		NEW	CONT	NEW	CONT	
	Local Government Agency	0	0	71,947	0	
	National Science Foundation (N	815,727	0	815,727	0	
	Non-Profit Organization	6,918	45,602	6,918	45,602	
	TOTAL COST CENTER	\$822,645	\$45,602	\$1,014,592	\$277,816	
ТО	TAL CC HIERARCHY	\$1,085,474	\$450,608	\$1,992,952	\$1,847,525	
Continuing Education						
continuing Education						
CC00158 - Professional Development						
	LA Dept of Children & Family S	0	0	50,000	150,000	
	LA Workforce Commission	269,760	0	269,760	0	
	TOTAL COST CENTER	\$269,760	\$0	\$319,760	\$150,000	
		+;		<i>+,-</i>	÷···;	
TO	TAL CC HIERARCHY	¢000 700	\$0	¢010 700	¢150,000	
10	TAL CC HIERARCHY	\$269,760	\$U	\$319,760	\$150,000	
Executive VP and Provost						
CC00400 - Executive Vice President & Provost Programs						
	LA Board of Regents	0	0	0	2,250	
	C C				,	
	TOTAL COST CENTER	\$0	\$0	\$0	\$2,250	
T0'	TAL CC HIERARCHY	\$0	\$0	\$0	\$2,250	
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Facility and Property Oversight

	AGENCY	MONTHLY AMOUNT NEW CO		FISCAL YTD AMOUN EW CO	NT DNT
CC00444 - FPO Administration					
CC00444 - FPO Administration	LA Dept of Environmental Quali	0	0	36,000	0
	TOTAL COST CENTER	\$0	\$0	\$36,000	\$0
	TOTAL CC HIERARCHY	\$0	\$0	\$36,000	\$0
Graduate School					
CC00215 - Dean's Office - Interdisciplina	arv				
	LA Board of Regents	0	0	31,500	69,000
	National Science Foundation (N	0	0	0	670,363
	TOTAL COST CENTER	\$0	\$0	\$31,500	\$739,363
CC00393 - Strategic Initiatives of the G	rad School (SIGS)				
	LA Board of Regents	0	0	1,750	0
	National Science Foundation (N	97,650	0	97,650	0
	TOTAL COST CENTER	\$97,650	\$0	\$99,400	\$0
	TOTAL CC HIERARCHY	\$97,650	\$0	\$130,900	\$739,363
Innovation and Ecosystem Development					
CC01285 - Innovation and Ecosystem Develo	opment				
	LA Board of Regents	0	0	75,375	0
	LA Dept of Economic Developmen	0	0	0	1,241,426
	TOTAL COST CENTER	\$0	\$0	\$75,375	\$1,241,426

	AGENCY	MONTHLY AMO NEW	DUNT CONT	FISCAL YTD AMO NEW	DUNT CONT
TOT Louisiana Sea Grant	AL CC HIERARCHY	\$0	\$0	\$75,375	\$1,241,426
CC00309 - LA Sea Grant Development	Non-Profit Organization US Department of Commerce	0 296,572	0 0	42,603 296,572	0 0
	TOTAL COST CENTER	\$296,572	\$0	\$339,175	\$0
тот	AL CC HIERARCHY	\$296,572	\$0	\$339,175	\$0
SNCSRT					
CC00323 - SNCSRT National Center for Biomedic	al Research and Training (NCBRT)				
	Non-Profit Organization	96,261	0	96,261	0
	US Department of Justice	174,922	0	174,922	0
	TOTAL COST CENTER	\$271,183	\$0	\$271,183	\$0
CC00327 - SNCSRT Law Enforcement Online					
	Federal Bureau of Investigatio	168,259	0	5,983,818	0
	TOTAL COST CENTER	\$168,259	\$0	\$5,983,818	\$0
CC00328 - SNCSRT Department of Justice Program					
	United States Postal Service -	0	0	65,000	0
	TOTAL COST CENTER	\$0	\$0	\$65,000	\$0

	AGENCY	MONTHLY AMO NEW	UNT CONT	FISCAL YTD AN NEW	OUNT CONT		
CC00329 - SNCSRT Stephenson Disaster Management Institute (SDMI)							
	For Profit Organization	0	0	26,556	0		
	Louisiana Military Department	0	0	214,354	0		
	Non-Profit Organization	0	40,000	40,000	40,000		
	Public University - Non-Louisi	0	0	58,977	0		
	TOTAL COST CENTER	\$0	\$40,000	\$339,887	\$40,000		
	TOTAL CC HIERARCHY	\$439,442	\$40,000	\$6,659,888	\$40,000		
School of Mass Communication							
CC00235 - Mass Communication							
	LA Dept of Health & Hospitals	0	0	230,000	0		
	Non-Profit Organization	0	0	15,000	0		
		-	-	,	-		
	TOTAL COST CENTER	\$0	\$0	\$245,000	\$0		
CC00236 - Reilly Center							
	LA Dept of Health & Hospitals	0	0	230,000	0		
	TOTAL COST CENTER	\$0	\$0	\$230,000	\$0		
	TOTAL CC HIERARCHY	\$0	\$0	¢475 000	\$0		
	TUTAL CC HIERARCHY	\$U	\$U	\$475,000	\$U		
School of Veterinary Medicine							
CC00290 - Veterinary Clinical Sciences							
COOLEC VELOPINALY CITIER OFFICES	For Profit Organization	0	0	50,550	0		
	for fronte organization	0	0	50,550	0		

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMOUNT NEW CONT	
	Local Government Agency	30,000	7,500	30,000	7,500
	TOTAL COST CENTER	\$30,000	\$7,500	\$80,550	\$7,500
CC00293 - Pathobiological Sciences					
Ũ	For Profit Organization	0	0	67,500	0
	LA Board of Regents	0	0	0	229,600
	Public University - Non-Louisi	33,614	0	113,071	0
	US Department of Agriculture (250,000	0	250,000	2,404
	US Department of Health & Huma	117,136	107,265	320,285	478,709
	TOTAL COST CENTER	\$400,750	\$107,265	\$750,856	\$710,713
CC00296 - Comparative Biomedical Science					
	LA Board of Regents	0	0	0	42,990
	Non-Profit Organization	27,000	0	32,000	0
	Public University - Non-Louisi	0	0	0	273,834
	US Department of Agriculture (0	0	0	2,404
	US Department of Health & Huma	0	0	365,310	361,649
	TOTAL COST CENTER	\$27,000	\$0	\$397,310	\$680,877
CC00307 - Dean's Office - Interdisciplinary					
	Non-Profit Organization	0	0	0	22,601
	TOTAL COST CENTER	\$0	\$0	\$0	\$22,601
тотл	AL CC HIERARCHY	\$457,750	\$114,765	\$1,228,716	\$1,421,691

Teaching Education Redesign - Cain Center

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMOUNT NEW CONT	
CC00402 - Teaching Education Redesign - Cain	Center				
	Local Government Agency	61,500	0	61,500	0
	TOTAL COST CENTER	\$61,500	\$0	\$61,500	\$0
тот	AL CC HIERARCHY	\$61,500	\$0	\$61,500	\$0
тот	AL	\$7,503,089	\$3,563,310	\$21,027,736	\$16,264,333