	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
Center for Computation and Technology					
CC00268 - CCT Director's Office					
	Local Government Agency	0	0	18,233	0
	US Department of Energy (DOE)	0	0	0	99,968
	TOTAL COST CENTER	\$0	\$0	\$18,233	\$99,968
1	TOTAL CC HIERARCHY	\$0	\$0	\$18,233	\$99,968
Center for Energy Studies					
CC00209 - Ctr Energy Studies Energy Center					
	For Profit Organization	50,000	0	143,111	0
	LA Dept of Natural Resources	0	0	0	256,667
	Non-Profit Organization	0	0	182,380	0
	Public University - Non-Louisi	0	0	1,500	0
	TOTAL COST CENTER	\$50,000	\$0	\$326,991	\$256,667
1	TOTAL CC HIERARCHY	\$50,000	\$0	\$326,991	\$256,667
Centers and Institutes					
CC00212 - Louisiana Geological Survey					
2000212 Louisiana acorogicar our vey	Non-Louisiana State Agency	0	0	50,000	0
	US Department of Interior	0	0	130,126	0
	TOTAL COST CENTER	\$0	\$0	\$180,126	\$0

	AGENCY	MONTHLY AMOUN NEW	T CONT	FISCAL YTD AM NEW	OUNT CONT				
CC00311 - Center for Advanced Microstructures and Devices (CAMD)									
	Foreign Sponsor	0	0	9,725	0				
	US Department of Interior	0	0	20,000	0				
	TOTAL COST CENTER	\$0	\$0	\$29,725	\$0				
CC01265 - National Center for Advanced Manu	facturing (NCAM)								
	US Department of Commerce	153,000	0	153,000	0				
	TOTAL COST CENTER	\$153,000	\$0	\$153,000	\$0				
CC01299 - Institute of Energy Innovation									
	Non-Profit Organization	0	0	380,000	0				
	TOTAL COST CENTER	\$0	\$0	\$380,000	\$0				
т	OTAL CC HIERARCHY	\$153,000	\$0	\$742,851	\$0				
Coastal Ecological Design Studio									
CC01131 - Coastal Sustainability Studio									
,	Non-Profit Organization	0	0	344,684	0				
	TOTAL COST CENTER	\$0	\$0	\$344,684	\$0				
т	OTAL CC HIERARCHY	\$0	\$0	\$344,684	\$0				

College of Agriculture

CC00105 - Experimental Statistics

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	LA Board of Regents	0	0	0	52,011
	Non-Profit Organization	0	0	6,918	0
	Private University - Not for P	0	-21,237	42,474	-21,237
	Public University - Louisiana	0	0	68,830	0
	TOTAL COST CENTER	\$0	\$-21,237	\$118,222	\$30,774
CC00107 - Nutrition and Food Sciences					
	Public University - Louisiana	0	0	64,484	0
	TOTAL COST CENTER	\$0	\$0	\$64,484	\$0
CC00108 - Renewable Natural Resources					
	Non-Profit Organization	0	0	117,564	0
	TOTAL COST CENTER	\$0	\$0	\$117,564	\$0
CC00111 - Agricultural and Extension Education	and Evaluation				
	Public University - Non-Louisi	0	0	6,276	0
	TOTAL COST CENTER	\$0	\$0	\$6,276	\$0
TOTA	L CC HIERARCHY	\$0	\$-21,237	\$306,546	\$30,774
College of Art and Design					
CC00192 - Architecture					
	Non-Profit Organization	18,844	0	78,844	128,510
	Public University - Non-Louisi	24,296	0	24,296	0
	US Department of Interior	0	0	7,000	0

	AGENCY	MONTHLY AI NEW	MOUNT CONT	FISCAL YTD AM NEW	OUNT CONT
	TOTAL COST CENTER	\$43,140	\$0	\$110,140	\$128,510
CC00193 - Art	LA Dept of Economic Developmen	0	0	0	200,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$200,000
CC00195 - Landscape Architecture					
·	Non-Profit Organization	248,144	0	248,144	0
	US Department of Interior	0	0	13,000	0
	TOTAL COST CENTER	\$248,144	\$0	\$261,144	\$0
CC00199 - Dean's Office - Interdisciplinary					
, ,	US Department of Interior	0	0	747,000	0
	TOTAL COST CENTER	\$0	\$0	\$747,000	\$0
тот.	AL CC HIERARCHY	\$291,284	\$0	\$1,118,284	\$328,510
College of Business					
CC00131 - Accounting					
coors - Accounting	Non-Profit Organization	9,000	0	9,000	0
	TOTAL COST CENTER	\$9,000	\$0	\$9,000	\$0
CC00132 - Economics					
	Non-Profit Organization	0	0	32,380	0
	TOTAL COST CENTER	\$0	\$0	\$32,380	\$0

	AGENCY	MONTHLY AMO	OUNT	FISCAL YTD AMOUNT		
		NEW	CONT	NEW	CONT	
CC00135 - Marketing						
oootioo marketing	LA Board of Regents	0	0	0	25,125	
	Ğ				,	
	TOTAL COST CENTER	\$0	\$0	\$0	\$25,125	
CC00136 - Stephenson Department of Entrepren						
	Private University - Not for P	0	0	87,475	0	
	TOTAL COST CENTER	\$0	\$0	\$87,475	\$0	
	TOTAL GOOT GENTER	ΨΟ	ΨΟ	ψ01,413	ΨΟ	
CC00137 - Public Administration						
	For Profit Organization	0	0	76,938	0	
	LA Dept of Economic Developmen	0	0	0	100,000	
	LA Division of Administration	0	0	28,975	0	
	Non-Profit Organization	0	0	93,914	0	
	TOTAL COST CENTER	\$0	\$0	\$199,827	\$100,000	
CC01137 - Center for Analytics and Research	in Transportation Safety (CARTS)					
Source for full years and necession .	LA Dept of Public Safety & Cor	174,364	0	1,012,520	0	
	LA Dept of Transportation & De	0	0	0	3,774,663	
	·					
	TOTAL COST CENTER	\$174,364	\$0	\$1,012,520	\$3,774,663	
CCO1142 - Center for Economics, Business, and	d Policy Research (CEBPR)					
,	LA Dept of Culture, Recreation	0	0	606,500	0	
	LA Dept of Health & Hospitals	0	0	0	99,375	
	LA Workforce Commission	0	0	21,865	0	
	TOTAL COST CENTER	\$0	\$0	\$628,365	\$99,375	
	TOTAL GOOT CENTER	ΨΟ	φ0	Ψυ20,303	ψ33,373	

	AGENCY	MONTHLY AMO	UNT CONT	FISCAL YTD AN	IOUNT CONT
тоти	AL CC HIERARCHY	\$183,364	\$0	\$1,969,567	\$3,999,163
College of Engineering					
CC00171 - Biological and Agricultural Enginee	ring				
	For Profit Organization	0	0	72,933	0
	TOTAL COST CENTER	\$0	\$0	\$72,933	\$0
CC00172 - Chemical Engineering					
	For Profit Organization	30,000	0	360,000	0
	LA Board of Regents	0	0	7,500	0
	National Science Foundation (N	384,980	0	579,046	0
	Non-Profit Organization	0	0	535,000	86,000
	Public University - Non-Louisi	0	0	0	202,623
	US Department of Energy (DOE)	0	0	0	378,870
	US Department of Health & Huma	0	0	364,360	0
	TOTAL COST CENTER	\$414,980	\$0	\$1,845,906	\$667,493
CC00173 - Civil and Environmental Engineering					
	For Profit Organization	0	0	147,316	0
	LA Board of Regents	0	0	0	225,776
	LA Transportation Research Cen	100,000	0	379,995	0
	National Science Foundation (N	0	0	341,100	0
	Non-Profit Organization	266,988	0	1,177,957	11,401
	Private University - Not for P	0	0	0	89,829
	Public University - Louisiana	0	0	821,375	0
	Public University - Non-Louisi	0	0	677,284	172,348
	US Army Corps of Engineers-ERD	0	0	0	2,312,916
	US Department of Interior	0	0	271,252	174,814

	AGENCY	MONTHLY AM	IOUNT	FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$366,988	\$0	\$3,816,279	\$2,987,084
CC00174 - EE and CS - Electrical Engineering					
	For Profit Organization	0	0	142,921	6,680
	LA Board of Regents	0	0	0	92,084
	LA Dept of Economic Developmen	0	0	0	12,500
	NASA	0	0	4,000	0
	National Science Foundation (N	0	0	854,384	0
	Non-Profit Organization	4,000	0	4,000	0
	Private University - Not for P	0	0	87,475	0
	Public University - Non-Louisi	0	0	255,187	0
	US Department of Energy (DOE)	0	0	0	99,968
	TOTAL COST CENTER	\$4,000	\$0	\$1,347,967	\$211,232
CC00175 - EE and CS - Computer Science					
	For Profit Organization	0	0	0	22,500
	LA Board of Regents	0	0	40,000	275,946
	NASA	0	0	0	69,999
	National Science Foundation (N	225,163	0	2,403,289	75,000
	Non-Profit Organization	150,000	0	150,000	0
	Private University - Not for P	0	0	0	87,886
	Public University - Louisiana	0	0	71,640	0
	Public University - Non-Louisi	244,315	0	438,005	12,500
	TOTAL COST CENTER	\$619,478	\$0	\$3,102,934	\$543,831
CC00176 - Construction Management					
	For Profit Organization	0	0	59,922	0
	Foreign Sponsor	0	0	0	68,682
	LA Board of Regents	0	0	0	54,070

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	NASA	0	0	6,000	0
	National Science Foundation (N	0	0	250,172	0
	Non-Profit Organization	56,533	0	206,533	0
	Public University - Louisiana	80,246	0	80,246	0
	Public University - Non-Louisi	0	0	37,500	33,500
	US Department of Energy (DOE)	0	0	0	425,000
	US Environmental Protection Ag	0	0	0	207,582
	TOTAL COST CENTER	\$136,779	\$0	\$640,373	\$788,834
CC00177 - MECH and IE - Mechanical Engineering	9				
	For Profit Organization	50,000	12,395	50,000	130,585
	LA Board of Regents	0	0	267,772	527,691
	LA Transportation Research Cen	0	0	30,000	0
	NASA	0	0	4,000	0
	National Science Foundation (N	0	0	38,961	262,500
	Non-Profit Organization	0	0	299,987	0
	Private University - Not for P	0	0	0	600,000
	Public University - Non-Louisi	0	0	0	657,039
	US Department of Energy (DOE)	0	0	0	250,000
	US Department of Health & Huma	0	0	460,311	0
	TOTAL COST CENTER	\$50,000	\$12,395	\$1,151,031	\$2,427,815
CC00178 - MECH and IE - Industrial Engineering	9				
	For Profit Organization	0	0	6,920	0
	US Department of Housing & Urb	263,650	0	263,650	0
	TOTAL COST CENTER	\$263,650	\$0	\$270,570	\$0
CC00180 - Petroleum Engineering					
	For Profit Organization	0	30,000	102,500	34,500

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	Foreign Sponsor	0	0	0	25,157
	LA Board of Regents	0	0	0	78,851
	LA Dept of Natural Resources	0	0	0	110,000
	Non-Profit Organization	0	0	596,256	0
	Public University - Louisiana	7,000	0	7,000	0
	Public University - Non-Louisi	0	0	499,956	0
	US Department of Energy (DOE)	0	0	175,000	0
	TOTAL COST CENTER	\$7,000	\$30,000	\$1,380,712	\$248,508
CC00182 - Louisiana Transportation Research C	Genter				
	LA Transportation Research Cen	465,742	0	613,342	1,154,165
	TOTAL COST CENTER	\$465,742	\$0	\$613,342	\$1,154,165
CC00185 - Center for Rotating Machinery					
	For Profit Organization	0	0	149,990	112,500
	LA Board of Regents	340,643	0	341,643	240,000
	National Science Foundation (N	0	0	425,000	337,500
	TOTAL COST CENTER	\$340,643	\$0	\$916,633	\$690,000
CC00186 - Turbine Innovation and Energy Resea	urch Center				
	For Profit Organization	0	0	421,820	0
	LA Board of Regents	0	0	45,000	503,624
	TOTAL COST CENTER	\$0	\$0	\$466,820	\$503,624
CC00190 - Dean's Office - Interdisciplinary					
	For Profit Organization	0	0	6,658	0
	Local Government Agency	51,980	0	91,940	0
	Louisiana Key Academy	0	0	25,990	0

	AGENCY	MONTHLY AN NEW	OUNT CONT	FISCAL YTD AN NEW	OUNT CONT
	Non-Profit Organization Public University - Non-Louisi	0 0	0 0	0	16,875 16,500
	TOTAL COST CENTER	\$51,980	\$0	\$124,588	\$33,375
тотл	AL CC HIERARCHY	\$2,721,240	\$42,395	\$15,750,088	\$10,255,961
College of Human Sciences and Education					
CC00161 - Dean's Office	LA Board of Regents	0	0	1,750	0
	TOTAL COST CENTER	\$0	\$0	\$1,750	\$0
CC00162 - Leadership and Human Resource Develo	opment				
	For Profit Organization	0	0	12,000	0
	LA Dept of Children & Family S	0	0	137,540	0
	Public University - Non-Louisi	0	0	0	19,928
	TOTAL COST CENTER	\$0	\$0	\$149,540	\$19,928
CC00163 - Kinesiology					
	LA Board of Regents	0	0	0	27,975
	LA Dept of Health & Hospitals	0	0	0	134,000
	NASA	25,000	0	25,000	64,998
	Non-Profit Organization	0	-4,250	0	140,017
	Private University - Not for P	0	43,521	0	43,521
	Public University - Louisiana	0	0	52,798	76,763
	Public University - Non-Louisi	0	0	21,900	0
	TOTAL COST CENTER	\$25,000	\$39,271	\$99,698	\$487,274

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AN	
		NEW CO	DNT	NEW	CONT
CC00164 - University Lab School					
	LA Dept of Education	0	0	338,484	0
	Local Government Agency	0	0	71,947	0
	TOTAL COST CENTER	\$0	\$0	\$410,431	\$0
CC00165 - Education					
	For Profit Organization	0	0	3,000	0
	LA Board of Regents	0	0	80,000	0
	National Science Foundation (N	0	0	0	113,883
	Non-Profit Organization	0	0	423,142	0
	US Environmental Protection Ag	0	0	0	0
	TOTAL COST CENTER	\$0	\$0	\$506,142	\$113,883
CC00167 - Social Work					
	LA Dept of Education	387,191	0	387,191	79,604
	LA Dept of Health & Hospitals	0	0	0	177,508
	Non-Profit Organization	0	0	0	31,000
	Public University - Louisiana	0	0	703,884	0
	US Department of Health & Huma	115,910	0	115,910	712,499
	TOTAL COST CENTER	\$503,101	\$0	\$1,206,985	\$1,000,611
CC00169 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	0	3,750
	Non-Profit Organization	0	0	0	34,202
	TOTAL COST CENTER	\$0	\$0	\$0	\$37,952

CC00239 - Life Course and Aging Center

	AGENCY	MONTHLY AN		FISCAL YTD AM	
		NEW	CONT	NEW	CONT
	US Department of Health & Huma	6,101	0	6,101	37,500
	TOTAL COST CENTER	\$6,101	\$0	\$6,101	\$37,500
CC00373 - Early Childhood Education Laborator	y Preschool (ECELP)				
	LA Dept of Health & Hospitals	0	0	2,500	0
	TOTAL COST CENTER	\$0	\$0	\$2,500	\$0
CC01146 - Leadership Development Institute (LI	DI)				
	Local Government Agency	0	0	51,000	0
	Non-Louisiana State Agency	0	0	3,886	0
	Public University - Non-Louisi	0	0	8,700	0
	TOTAL COST CENTER	\$0	\$0	\$63,586	\$0
CCO1190 - Social Research and Evaluation Cente	er				
	Capital Area Human Service Dis	0	0	0	142,000
	LA Dept of Children & Family S	0	0	88,000	0
	LA Dept of Education	0	0	300,000	374,664
	LA Dept of Health & Hospitals	0	0	0	175,718
	LA Dept of Public Safety & Cor	-19	0	99,981	49,980
	LA Office of the Governor	0	0	59,000	0
	Local Government Agency	0	0	681,557	0
	Public University - Non-Louisi	0	0	13,679	0
	TOTAL COST CENTER	\$-19	\$0	\$1,242,217	\$742,362
CC01270 - Early Childhood Education Institute					
	LA Board of Regents	0	0	194,000	0
	LA Dept of Education	0	0	70,291	101,721
	Local Government Agency	0	0	6,000	0

	AGENCY	MONTHLY AMOU		/ AMOUNT FISCAL YTD AMOUNT		
	NEW		CONT	NEW	CONT	
	Non-Profit Organization	20,000	0	22,000	0	
	TOTAL COST CENTER	\$20,000	\$0	\$292,291	\$101,721	
	TOTAL CC HIERARCHY	\$554,183	\$39,271	\$3,981,241	\$2,541,231	
College of Humanities and Social Sciences						
CC00116 - English						
Ç	LA Dept of Economic Developmen	0	0	0	12,500	
	TOTAL COST CENTER	\$0	\$0	\$0	\$12,500	
CC00118 - French Studies						
	Foreign Sponsor	0	0	3,500	0	
	TOTAL COST CENTER	\$0	\$0	\$3,500	\$0	
CC00119 - Geography and Anthropology						
	LA Dept of Health & Hospitals	0	0	0	33,500	
	NASA	0	0	4,000	0	
	National Science Foundation (N	29,902	0	262,716	0	
	Public University - Louisiana	0	0	226,186	0	
	Public University - Non-Louisi	0	52,766	108,261	659,710	
	US Department of Agriculture (	0	0	175,000	0	
	TOTAL COST CENTER	\$29,902	\$52,766	\$776,163	\$693,210	
CC00120 - Political Science						
	Private University - Not for P	0	0	0	23,465	

	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AN	OUNT CONT
	TOTAL COST CENTER	\$0	\$0	\$0	\$23,465
CC00123 - Philosophy and Religious Studies	Non-Profit Organization	0	0	4,900	22,801
	TOTAL COST CENTER	\$0	\$0	\$4,900	\$22,801
CC00124 - Psychology	TOTAL GOOT GENTER	Ψ0	Ψ0	Ψ1,000	Ψ22,001
CC00124 - Psychology	For Profit Organization	0	0	129,666	0
	Foreign Sponsor	13,200	0	13,200	0
	Kipp New Orleans Schools	0	0	25,556	0
	LA Board of Regents	0	0	0	46,701
	LA Dept of Education	0	0	0	79,604
	LA Dept of Health & Hospitals	0	0	0	128,225
	Local Government Agency	0	0	117,556	-36,877
	National Science Foundation (N	0	0	518,564	100,540
	Non-Profit Organization	115,620	15,625	290,736	15,625
	Public University - Non-Louisi	0	0	0	16,676
	US Department of Health & Huma	0	0	92,880	486,290
	US Department of Justice	0	0	319,412	0
	TOTAL COST CENTER	\$128,820	\$15,625	\$1,507,570	\$836,784
CC00125 - Sociology					
	National Science Foundation (N	0	0	90,963	0
	Non-Profit Organization	362,397	0	362,397	0
	Private University - Not for P	0	0	51,815	0
	TOTAL COST CENTER	\$362,397	\$0	\$505,175	\$0
CC00127 - Communication Sciences and Disorder	s				
	LA Board of Regents	0	0	0	44,584

	AGENCY	MONTHLY AN	OUNT	FISCAL YTD AMOU	
		NEW	CONT	NEW	CONT
	LA Dept of Health & Hospitals	0	0	0	26,268
	Private University - Not for P	0	0	46,111	17,166
	Public University - Non-Louisi	0	0	43,815	0
	US Department of Health & Huma	0	0	0	447,066
	TOTAL COST CENTER	\$0	\$0	\$89,926	\$535,084
тот.	AL CC HIERARCHY	\$521,119	\$68,391	\$2,887,234	\$2,123,844
College of Music and Dramatic Arts					
CC00229 - Music					
	LA Dept of Economic Developmen	0	0	0	12,500
	Local Government Agency	38,985	0	38,985	0
	Louisiana Key Academy	0	0	25,990	0
	TOTAL COST CENTER	\$38,985	\$0	\$64,975	\$12,500
CC00230 - Theatre					
	LA Dept of Economic Developmen	0	0	0	12,500
	TOTAL COST CENTER	\$0	\$0	\$0	\$12,500
CC00232 - Dean's Office - Interdisciplinary					
,	Local Government Agency	0	0	39,960	0
	TOTAL COST CENTER	\$0	\$0	\$39,960	\$0
ТОТА	AL CC HIERARCHY	\$38,985	\$0	\$104,935	\$25,000

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW CONT		NEW CONT	
College of Science					
CC00145 - Chemistry					
	For Profit Organization	0	0	91,704	59,070
	LA Board of Regents	0	0	0	527,295
	National Science Foundation (N	0	0	345,084	75,000
	Non-Profit Organization	0	0	24,000	0
	Public University - Non-Louisi	0	0	406,469	118,140
	US Department of Energy (DOE)	0	247,500	140,000	938,397
	US Department of Health & Huma	0	0	0	661,489
	TOTAL COST CENTER	\$0	\$247,500	\$1,007,257	\$2,379,391
CC00147 - Physics and Astronomy					
	For Profit Organization	0	0	28,240	0
	LA Board of Regents	0	0	30,000	198,473
	Local Government Agency	77,970	0	135,812	0
	NASA	145,368	0	396,764	290,000
	National Science Foundation (N	0	0	887,734	100,000
	Non-Profit Organization	9,999	0	409,472	280,691
	Private University - Not for P	163,021	130,000	191,846	310,276
	Public University - Louisiana	0	0	0	37,221
	Public University - Non-Louisi	0	0	377,025	180,000
	US Air Force	0	0	377,057	0
	US Department of Commerce	0	0	25,480	0
	US Department of Energy (DOE)	175,000	502,499	290,000	1,065,833
	TOTAL COST CENTER	\$571,358	\$632,499	\$3,149,430	\$2,462,494
CC00148 - Geology and Geophysics					
	NASA	11,334	0	11,334	0
	Non-Profit Organization	0	0	1,674,180	0

	AGENCY	MONTHLY AM	OUNT	FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	Private University - Not for P	0	0	12,573	0
	Public University - Non-Louisi	0	0	136,735	0
	US Department of Commerce	0	0	900,000	0
	US Department of Interior	0	0	67,032	22,026
	TOTAL COST CENTER	\$11,334	\$0	\$2,801,854	\$22,026
CC00149 - Mathematics					
	LA Board of Regents	0	0	274,000	0
	LA Dept of Education	0	0	1,750,000	0
	Local Government Agency	6,498	0	6,498	0
	National Science Foundation (N	35,000	0	956,017	246,369
	Non-Profit Organization	0	0	126,000	16,800
	Private University - Not for P	0	0	50,000	34,000
	Public University - Non-Louisi	0	0	16,000	0
	TOTAL COST CENTER	\$41,498	\$0	\$3,178,515	\$297,169
CC00150 - Biological Sciences					
	For Profit Organization	0	0	10,000	0
	LA Board of Regents	0	0	5,000	79,396
	National Science Foundation (N	164,991	0	1,140,166	504,116
	Non-Profit Organization	0	0	86,694	0
	Private University - Not for P	0	0	0	225,566
	Public University - Louisiana	0	0	212,000	0
	Public University - Non-Louisi	0	0	11,012	0
	US Department of Energy (DOE)	0	0	0	84,071
	US Department of Health & Huma	0	0	817,814	688,606
	US Department of Interior	0	0	100,548	0
	TOTAL COST CENTER	\$164,991	\$0	\$2,383,234	\$1,581,755

	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AN	OUNT CONT
CC00151 - Museum of Natural Science					
	Foreign Sponsor	0	0	12,500	0
	Non-Profit Organization	0	-880	4,250	-880
	TOTAL COST CENTER	\$0	\$-880	\$16,750	\$-880
т	OTAL CC HIERARCHY	\$789,181	\$879,119	\$12,537,040	\$6,741,955
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Science					
	Coastal Protection & Restorati	0	0	166,621	0
	For Profit Organization	0	0	29,704	0
	LA Board of Regents	0	0	0	45,450
	LA Dept of Natural Resources	0	0	0	256,667
	LA Dept of Wildlife & Fisherie	0	0	164,931	0
	NASA	0	0	0	493,150
	National Science Foundation (N	0	0	376,244	159,969
	Non-Profit Organization	0	0	2,215,827	102,741
	Public University - Louisiana	0	92,024	351,288	92,024
	Public University - Non-Louisi	0	148,247	470,766	530,093
	US Army Corps of Engineers-ERD	0	0	59,999	1,541,944
	US Department of Commerce	0	0	4,632,892	298,414
	US Department of Interior	0	220,923	35,099	220,923
	TOTAL COST CENTER	\$0	\$461,194	\$8,503,371	\$3,741,375
CC00318 - DOCS - Coastal Studies Institute	National Coionas Foundation (N	0	0	00.660	0
	National Science Foundation (N	0	0	99,663	0
	TOTAL COST CENTER	\$0	\$0	\$99,663	\$0

	AGENCY	MONTHLY AMO	MONTHLY AMOUNT		MOUNT
		NEW	CONT	NEW	CONT
CC00319 - Environmental Sciences					
	For Profit Organization	0	0	122,595	0
	LA Board of Regents	0	0	0	122,214
	LA Dept of Natural Resources	0	0	0	110,000
	LA Division of Administration	0	0	86,925	0
	Local Government Agency	0	0	71,947	0
	National Science Foundation (N	0	0	815,727	0
	Non-Profit Organization	0	0	293,881	45,602
	Public University - Non-Louisi	0	0	0	59,784
	TOTAL COST CENTER	\$0	\$0	\$1,391,075	\$337,600
	TOTAL CC HIERARCHY	\$0	\$461,194	\$9,994,109	\$4,078,975
Continuing Education					
CC00158 - Professional Development					
	LA Dept of Children & Family S	0	0	50,000	150,000
	LA Workforce Commission	0	0	1,138,107	0
	TOTAL COST CENTER	\$0	\$0	\$1,188,107	\$150,000
	TOTAL CC HIERARCHY	\$0	\$0	\$1,188,107	\$150,000
Executive VP and Provost					
CC00400 - Executive Vice President & Prov	vost Programs				
	LA Board of Regents	0	0	0	2,250
	Public University - Non-Louisi	0	0	0	13,286

	AGENCY	MONTHLY AMOUNT NEW COM		FISCAL YTD AMOUN EW CO	
	TOTAL COST CENTER	\$0	\$0	\$0	\$15,536
	TOTAL CC HIERARCHY	\$0	\$0	\$0	\$15,536
Facility and Property Oversight					
CC00444 - FPO Administration					
	LA Dept of Environmental Quali Non-Profit Organization	0 0	0	36,000 8,000	0
	TOTAL COST CENTER	\$0	\$0	\$44,000	\$0
CC00465 - FPO Refuse Collection					
	Non-Profit Organization	0	0	5,000	0
	TOTAL COST CENTER	\$0	\$0	\$5,000	\$0
	TOTAL CC HIERARCHY	\$0	\$0	\$49,000	\$0
Graduate School					
CC00215 - Dean's Office - Interdisciplina	ry				
	LA Board of Regents National Science Foundation (N	0 0	0	31,500 0	69,000 670,363
	·				
	TOTAL COST CENTER	\$0	\$0	\$31,500	\$739,363
CC00393 - Strategic Initiatives of the Gr					
	LA Board of Regents	0	0	1,750	0

	AGENCY	MONTHLY AMOUN	T CONT	FISCAL YTD AN	OUNT CONT
	Notional Coionae Foundation (N	0	0	07 650	0
	National Science Foundation (N Non-Profit Organization	0	0	97,650 172,342	0
	Non-Froit organization	O	O	172,542	U
	TOTAL COST CENTER	\$0	\$0	\$271,742	\$0
		*-	*-	, , <u></u>	*-
TOTA	AL CC HIERARCHY	\$0	\$0	\$303,242	\$739,363
Information Technology Services					
CC00421 - Louisiana Optical Network Infrastruc	otupo (LONT)				
0000421 - Louisiana optical Network infrastru	LA Board of Regents	0	0	3,125,922	0
	Ex Board of Hegento	ŭ	ŭ	0,120,022	· ·
	TOTAL COST CENTER	\$0	\$0	\$3,125,922	\$0
CC00424 - High Performance Computing Group					
	National Science Foundation (N	0	0	99,663	0
	TOTAL COST CENTER	\$0	\$0	\$99,663	\$0
TOTA	AL CC HIERARCHY	\$0	\$0	\$3,225,585	\$0
		ų v	4.5	40,220,000	Ψ.
Innovation and Ecosystem Development					
CC01285 - Innovation and Ecosystem Development					
	LA Board of Regents	0	0	75,375	30,000
	LA Dept of Economic Developmen	100,000	0	100,000	1,241,426
	Non-Profit Organization	0	0	108,912	0
	Public University - Non-Louisi	0	0	0	350,000
	US Department of Commerce	0	0	600,000	0
	US Small Business Administrati	0	381,194	360,978	381,194

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMOUNT NEW CONT	
	TOTAL COST CENTER	\$100,000	\$381,194	\$1,245,265	\$2,002,620
	TOTAL CC HIERARCHY	\$100,000	\$381,194	\$1,245,265	\$2,002,620
Libraries					
CC00338 - Administration					
	National Science Foundation (N	0	0	99,663	0
	TOTAL COST CENTER	\$0	\$0	\$99,663	\$0
	TOTAL CC HIERARCHY	\$0	\$0	\$99,663	\$0
Louisiana Sea Grant					
CC00308 - LA Sea Grant Director's Office					
	LA Dept of Wildlife & Fisherie Non-Profit Organization	0	0	386,582 200,000	0
				ŕ	
	TOTAL COST CENTER	\$0	\$0	\$586,582	\$0
CC00309 - LA Sea Grant Development					
	LA Dept of Wildlife & Fisherie	0	0	1,728,972	0
	LA Division of Administration	100,000	0	100,000	0
	LUMCON	11,592	0	11,592	0
	Non-Profit Organization Public University - Non-Louisi	0	0	491,725 19,988	0 39,030
	US Department of Commerce	75,500	0	671,710	39,030
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	AGENCY	MONTHLY AMOU NEW	UNT CONT	FISCAL YTD AN	IOUNT CONT
	TOTAL COST CENTER	\$187,092	\$0	\$3,023,987	\$39,030
CC00310 - LA Sea Grant Omnibus Award	US Department of Commerce	0	0	141,591	0
	TOTAL COST CENTER	\$0	\$0	\$141,591	\$0
то	TAL CC HIERARCHY	\$187,092	\$0	\$3,752,160	\$39,030
Paul M. Hebert Law Center					
CC00872 - Instruction					
	Non-Profit Organization	0	0	33,361	0
	TOTAL COST CENTER	\$0	\$0	\$33,361	\$0
то	TAL CC HIERARCHY	\$0	\$0	\$33,361	\$0
SNCSRT					
CC00323 - SNCSRT National Center for Biomedi	cal Research and Training (NCBRT)				
	For Profit Organization	0	0	38,542	-87,998
	LA Board of Regents	0	0	99,691	0
	Non-Profit Organization	0	0	96,261	0
	US Department of Homeland Secu	0	0	22,000,000	0
	US Department of Justice	0	0	741,012	0
	US Department of State	0	0	284,849	0
	TOTAL COST CENTER	\$0	\$0	\$23,260,355	\$-87,998

	AGENCY	MONTHLY AMOUN	IT CONT	FISCAL YTD AN	OUNT CONT
CC00327 - SNCSRT Law Enforcement Online					
	Federal Bureau of Investigatio	361,585	0	6,345,403	0
	TOTAL COST CENTER	\$361,585	\$0	\$6,345,403	\$0
CC00328 - SNCSRT Department of Justice Progra	am				
	Architect of the Capitol	0	0	0	2,485
	US Department of Homeland Secu	0	0	0	561,233
	US Department of Housing & Urb	0	0	374,004	0
	US Department of Justice	0	0	0	1,071,924
	United States Postal Service -	0	0	65,000	130,913
	TOTAL COST CENTER	\$0	\$0	\$439,004	\$1,766,555
CC00329 - SNCSRT Stephenson Disaster Manageme	ent Institute (SDMI)				
	For Profit Organization	0	0	317,221	0
	LA Homeland Security & Emergen	0	0	0	700,744
	Local Government Agency	0	0	83,000	0
	Louisiana Military Department	-94,349	0	488,415	0
	Non-Profit Organization	0	0	40,000	40,000
	Public University - Non-Louisi	0	0	58,977	0
	TOTAL COST CENTER	\$-94,349	\$0	\$987,613	\$740,744
TO <sup>1</sup>	TAL CC HIERARCHY	\$267,236	\$0	\$31,032,375	\$2,419,301
School of Mass Communication					
CC00235 - Mass Communication					
Mado Communitación	LA Dept of Health & Hospitals	0	0	1,215,000	0
	Non-Profit Organization	0	0	15,000	0
		ū	· ·	.5,000	· ·

	AGENCY	MONTHLY AMOUNEW	UNT CONT	FISCAL YTD AN	IOUNT CONT
	Private University - Not for P	0	0	0	22,545
	TOTAL COST CENTER	\$0	\$0	\$1,230,000	\$22,545
CC00236 - Reilly Center	LA Dept of Health & Hospitals	0	0	230,000	0
	TOTAL COST CENTER	\$0	\$0	\$230,000	\$0
	TOTAL CC HIERARCHY	\$0	\$0	\$1,460,000	\$22,545
School of Veterinary Medicine					
CC00290 - Veterinary Clinical Sciences					
•	For Profit Organization	0	0	54,550	0
	Foreign Sponsor	0	0	21,074	0
	Local Government Agency	0	8,000	30,000	15,500
	Non-Profit Organization	0	0	11,000	0
	Public University - Louisiana	0	0	41,930	222,000
	Public University - Non-Louisi	1,500	0	1,500	0
	TOTAL COST CENTER	\$1,500	\$8,000	\$160,054	\$237,500
CC00293 - Pathobiological Sciences					
	For Profit Organization	0	0	67,500	0
	LA Board of Regents	0	0	0	229,600
	LA Crawfish Promotion & Resear	0	0	20,000	0
	Non-Profit Organization	0	138,449	0	138,449
	Public University - Non-Louisi	0	0	1,113,071	82,588
	US Department of Agriculture (	0	0	375,340	2,404
	US Department of Health & Huma	0	0	320,285	478,709

	AGENCY MONTHLY AM		MOUNT	FISCAL YTD AM	IOUNT
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$0	\$138,449	\$1,896,196	\$931,750
CC00296 - Comparative Biomedical Science					
	LA Board of Regents	0	0	0	42,990
	Non-Profit Organization	0	0	32,000	0
	Public University - Louisiana	0	0	0	14,856
	Public University - Non-Louisi	0	0	0	273,834
	US Department of Agriculture (	0	0	0	2,404
	US Department of Health & Huma	0	169,925	686,373	531,574
	TOTAL COST CENTER	\$0	\$169,925	\$718,373	\$865,658
CC00307 - Dean's Office - Interdisciplinary					
	Non-Profit Organization	0	0	0	22,601
	TOTAL COST CENTER	\$0	\$0	\$0	\$22,601
ТО	TAL CC HIERARCHY	\$1,500	\$316,374	\$2,774,623	\$2,057,509
Teaching Education Redesign - Cain Center					
CC00402 - Teaching Education Redesign - Cain		00 400	•	00.000	
	Local Government Agency	32,488	0	93,988	0
	TOTAL COST CENTER	\$32,488	\$0	\$93,988	\$0
CC01287 - Upward Bound					
occizor - opwara Bound	US Department of Education	0	0	0	918,040
	TOTAL COST CENTER	\$0	\$0	\$0	\$918,040

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
TOTAL	L CC HIERARCHY	\$32,488	\$0	\$93,988	\$918,040
IOIAI	E OU HILIAMON	Ψ02,400	ΨΟ	Ψ90,900	ψ310,040
University College					
CC00218 - Univ Col Center for Advising and Cour	nselina				
5	Public University - Louisiana	5,000	0	5,000	0
	TOTAL COST CENTER	\$5,000	\$0	\$5,000	\$0
	TOTAL GOOT GENTEN	ψο,σσσ	Ψ	ψο,σσσ	Ψ
CC00219 - Univ Col Student Support Services	UO Danasturant of Education	•	447.470		447 470
	US Department of Education	0	417,176	0	417,176
	TOTAL COST CENTER	\$0	\$417,176	\$0	\$417,176
TOTAL	L CC HIERARCHY	\$5,000	\$417,176	\$5,000	\$417,176
VP Enrollment Management and Student Success					
CC00401 - Office of Testing and Evaluation Services					
	Office of the Secretary of Sta	0	0	0	210,265
	TOTAL COST CENTER	\$0	\$0	\$0	\$210,265
					•
TOTAL	L CC HIERARCHY	\$0	\$0	\$0	\$210,265
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VP Research and Economic Development

CC00383 - Vice President Research and Economic Development

	AGENCY	ENCY MONTHLY AMOUNT		FISCAL YTD AMOU	MOUNT	
		NEW	CONT	NEW C	ONT	
	For Profit Organization	0	0	0	46,856	
	TOTAL COST CENTER	\$0	\$0	\$0	\$46,856	
CC00389 - Vice President of Research - Interdisciplinary						
	US Department of Commerce	297,000	0	297,000	0	
	TOTAL COST CENTER	\$297,000	\$0	\$297,000	\$0	
TOTA	L CC HIERARCHY	\$297,000	\$0	\$297,000	\$46,856	
TOTA	L	\$6,192,672	\$2,583,877	\$95,641,172	\$39,520,289	