

Combined Proposal and Award Activity Report

Prepared by Office of Sponsored Programs
& Sponsored Program Accounting

March 2024

Comparison Charts of Proposal/Award/Expenditure for past 3 years: p. 2-5

Proposals Submitted by OSP: p. 6-10

Awards Budgeted by SPA: p. 11-15

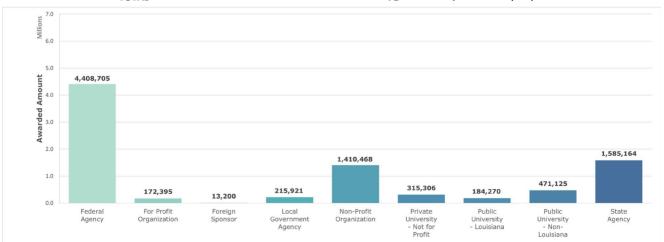
Comparison of Proposal/Award/Expenditure Data for past 3 years: p. 16-18

SUMMARY March 1, 2024 through March 31, 2024

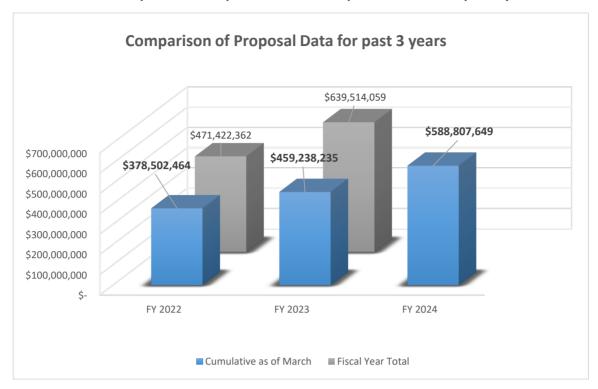
| | | Ma | arch 2024 | July | - March 2024 |
|----------------------------|-----|----|-------------|------|--------------|
| Proposals Submitted by OSP | 100 | \$ | 130,492,187 | \$ | 588,807,649 |
| Awards Budgeted by SPA | 71 | \$ | 8,776,554 | \$ | 135,161,508 |
| Expenditures | | | | \$ | 126,894,336 |

Awards by Sponsor March 2024

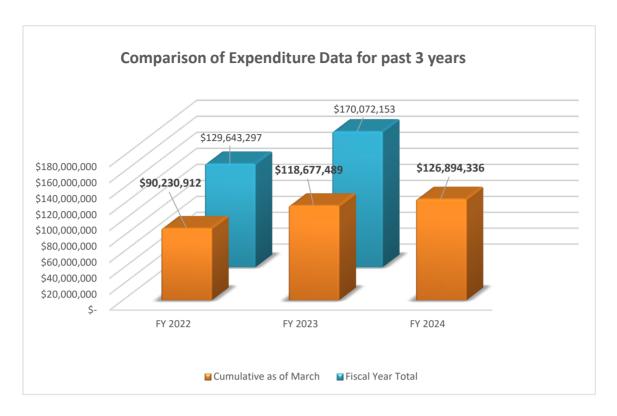
| Sponsor Type | Number of Awards | A۱ | warded Amount |
|-----------------------------------|-------------------------|----|---------------|
| Federal Agency | 18 | \$ | 4,408,705 |
| For Profit Organization | 5 | \$ | 172,395 |
| Foreign Sponsor | 1 | \$ | 13,200 |
| Local Government Agency | 10 | \$ | 215,921 |
| Non-Profit Organization | 13 | \$ | 1,410,468 |
| Private University-Not For Profit | 4 | \$ | 315,306 |
| Public University-Louisiana | 4 | \$ | 184,270 |
| Public University-Non-Louisiana | 6 | \$ | 471,125 |
| State Agency | 10 | \$ | 1,585,164 |
| TOTAL | 71 | \$ | 8,776,554 |



Comparison of Proposal & Award & Expenditure Data for past 3 years



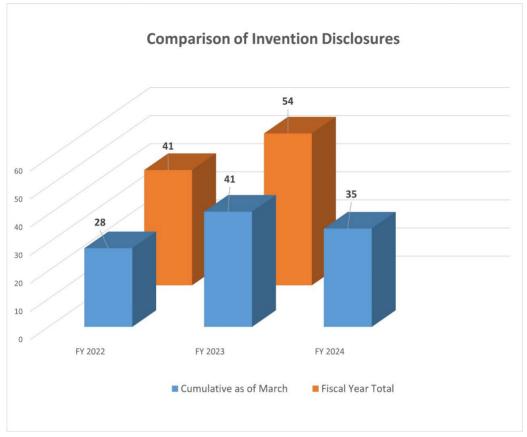


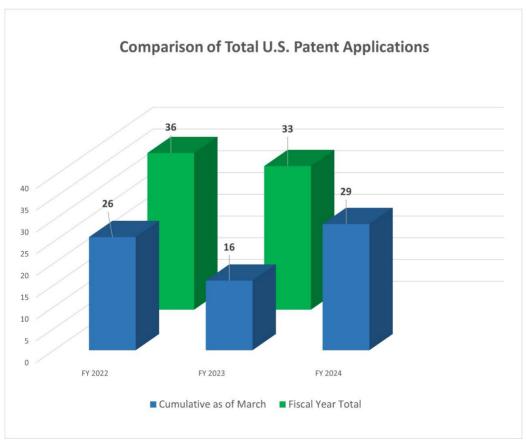


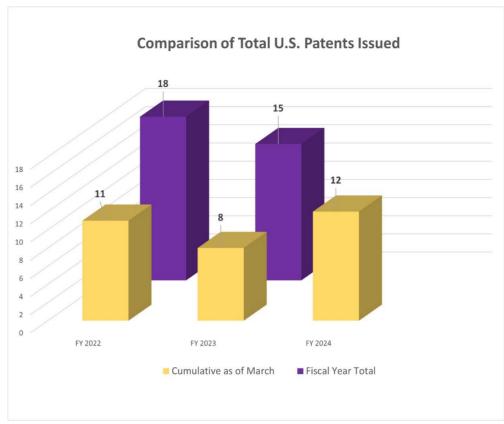
Report Footnotes: Proposal and award numbers are based off of project credit at time the report is generated.

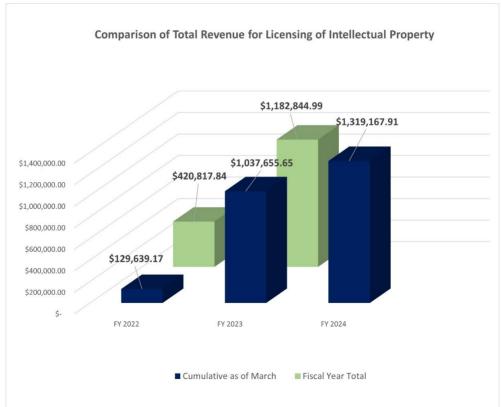
Expenditure numbers are based off of the cost center charged at time the report is generated.

Comparison of Invention & Patent & Revenue for past 3 years









Footnote: The monthly Combined Proposal and Award Activity report for previous years incorrectly reported patent metrics. This report and future reports include the revised totals

| Principal Investigator Co-PI(s) | Type | Agency | <u>Title</u> | <u>Amount</u> |
|--|-------------|--|--|--------------------|
| Blount, Todd Michael | Р | LA Transportation Research Center (LTRC) | MANAGER, COMMUNICATIONS & TECHNICAL PUBLICATIONS | \$ 612,294.00 |
| Coco, Mary Leah | P | LA Transportation Research Center (LTRC) | Louisiana Transportation Research Center Student Program | \$ 147,600.00 |
| Moe, William M Pardue, John Howard | P C | NPC Services, Inc. | Evaluation of Current Remedy and Research into Advanced Technologies for Remediation of the PPI Site | \$ 63,060.00 |
| Coco, Mary Leah | Р | LA Transportation Research Center (LTRC) | Transportation Training and Education Center (TTEC) Administration | \$ 5,451,119.00 |
| Bian, Ruijie | P | LA Transportation Research Center (LTRC) | LTRC Proposal for Support of Research and Development in Transportation Planning | \$ 1,171,570.00 |
| Sun, Mingxuan | P | National Science Foundation (NSF) | CAREER: Privacy-aware Predictive Modeling of Dynamic Human Events | \$ 20,000.00 |
| Nolan, Stuart Glenn | Р | LA Department of Culture, Recreation and Tourism (CRT) | Historic Preservation in Hurricane-Affected Areas of Louisiana | \$ 67,228.00 |
| Abu-Farsakh, Murad Yusuf | P | LA Transportation Research Center (LTRC) | Geosynthetic Research Using Special Facilities at the Geosynthetic Research Laboratory (GERL) | \$ 2,292,518.00 |
| Wu, Zhong | P | LA Transportation Research Center (LTRC) | LSU Support for the Management and Operations of the Pavement Research Facility | \$ 2,996,798.00 |
| Vaidyanathan, Ramachandran | Р | National Science Foundation (NSF) | Collaborative Research: CyberTraining: Implementation: Medium: Broadening Adoption of Parallel and Distributed Computing in Undergraduate Computer Science and Engineering Curricula | \$ 50,000.00 |
| Lee, Charles C | Р | National Institutes of Health (NIH) | Bilateral integration of the auditory scene | \$ 262,867.00 |
| Treadwell, Dyrel S Jr Hagan, Gail Beverly Slocum, Angela Jeanette Cox, Andrew Lee | P C C | LA Department of Health (LDH) | Louisiana BRFSS Phone Survey 2024-2025 | \$ 486,000.00 |
| Robison, Samuel Berwyn Matthews, Austin | P C | Capital Area Human Services District | CAHSD CCBHC Project | \$ 5,908.00 |
| Wolshon, Paul B | Р | University of Arkansas, Fayetteville | Analysis of effect drivers reroute behavior on transportation system during emergency evacuation in coastal communities | \$ 265,000.00 |
| Hughes, Richard G Sears, Stephen OReilly | P O | Shell | South Louisiana Site Characterization | \$ 70,002.00 |
| Sarker, Bhaba R Li, Guoqiang Nahmens, Isabelina Ikuma, Laura H Lin, Hai Sarker, Bhaba R | P P C P | University of Illinois at Urbana- Champaign (UIUC) | Transportation Infrastructure Precast Innovation Center (TRANS-IPIC) | \$ 320,000.00 |
| Murashov, Alexander | Р | National Institutes of Health (NIH) | Epigenetic determinants of adult-onset neurological decline | \$ 3,001,862.00 |
| Khonsari, Michael M | Р | LA Board of Regents (BOR) | NSF Project Director 2023-24 | \$ 340,643.00 |
| Herrmann, Achim Xue, Zuo | P C | National Science Foundation (NSF) | Developing a regional modeling framework for the North American Midcontinent Sea (NAMS): Implications for Paleoceanography | \$ 654,590.00 |
| Herbert, Robert | Р | American Heart Association (AHA) | Soft, sensor-embedded dynamic vascular model to evaluate inferior vena cava filters | \$ 200,000.00 |
| Jung, Jangwook | Р | American Heart Association (AHA) | Multi-Chambered Organoids and Signature-Matching Drug Repurposing Delineate Ventricle-Specific Mechanisms of Cardiomyopathy | \$ 200,000.00 |

| McPeak, Kevin Michael Christie, Kofi Shomari S Moe, William M Pardue, John Howard Snow, Samuel David | P C C C | US Department of Energy (DOE) | Photocatalytic Disinfection Reactors to Mitigate Greenhouse Gas Emissions in Wastewater | \$ 2,237,383.00 |
|--|-----------------------|---|--|--------------------|
| Bharti, Bhuvnesh | Р | National Science Foundation (NSF) | ISS: Effects of gravity, particle shape and solvent conditions on the processing of colloidal dispersions via drying | \$ 400,000.00 |
| Haber, Louis H Butler, Leslie G Schneider, Gerald J | P C C | US Department of Energy (DOE) | High Harmonic Imaging of Biomaterials with Low-Energy X-rays | \$ 2,247,341.00 |
| Long, Anna C Clark, Kelly Do, Bich Murray, Gwendolyn | P C O | University of Missouri | National Center for Rural School Mental Health: Scaling Population Health and Education Resources Effectively & Sustainably (SPHERES) | \$ 1,091,939.01 |
| Martinez, Juan Jose Abuaita, Basel Beavers, William | P C C | National Institutes of Health (NIH) | The roles of mammalian host lipid metabolic pathways on the pathogenesis of spotted fever group Rickettsia species | \$ 2,943,305.00 |
| van Heerden, Vanessa N Dilullo, Danielle Hayes, Michael McMillan, Alvera H Plumlee, Jeffrey David Robinson, Elizabeth | P C C C C | National Oceanic and Atmospheric Administration (NOAA) | Water Stories: A Place-Based Mentoring Approach to Facilitating Local Litter Prevention and Water Systems Stewardship | \$ 293,882.00 |
| Anderson, Ethan | Р | National Institutes of Health (NIH) | Epigenetic regulation of stress-potentiated ethanol drinking | \$ 2,297,268.00 |
| Bhattacharya, Arup | Р | National Academy of Sciences (NAS) | Understanding the Health Disparities through Integration of Environmental Quality and Infrastructure Resilience in the Gulf Coast | \$ 76,000.00 |
| Choe, Danbi | Р | University of Tennessee, Knoxville (UT) | It's Time to Listen: Exploring Historically Marginalized Caregivers' Perceptions of Social Emotional Learning | \$ 2,919.00 |
| van Heerden, Vanessa Nicole | Р | National Oceanic and Atmospheric Administration (NOAA) | Community Awareness through Elucidating Studies about Bioremediating Microplastics Marine Debris by Fungi Germinated on Fly Ash and Carbon Captured Aggregate Made Concrete Floating Structures | \$ 299,736.00 |
| Maccio, Elaine Canfield, James Clayton, Ashley Thrasher, Shawndaya Tobin, Kerri | P C C C | Spencer Foundation | Equity, access, and support for youth experiencing homelessness and youth in foster care: A transformative approach in postsecondary education | \$ 72,146.00 |
| Kargarian Marvasti, Amin | Р | National Science Foundation (NSF) | Collaborative Research: RI: Small: Unveiling AI"s Black Box: A Quantum Approach to Neural Network Causality and Explainability | \$ 434,043.00 |
| Palardy, Genevieve | Р | LA Board of Regents (BOR) | Enabling assembly and reassembly of thermoplastic composites via ultrasonic welding for space applications | \$ 40,000.00 |
| Kameshwar, Sabarethinam | Р | National Energy Technology Laboratory (NETL) | Design of Tethers to prevent dislocation of above ground storage tanks during flood and storm surge events | \$ 1,099,028.00 |
| Ostrenko, Frederick W Aubanel, Marc Ghawaly, James M Jr Jamerson, Jason | P C C C | King Crow Studios | Responsive Repair & Deep Diagnostic-Companion (R2D2) Topic: FX24D-PTCSO1 | \$ 38,721.01 |
| Miller, Paul | Р | University of Puerto Rico at Rio Piedras | LTER: Luquillo LTER VII: Understanding Ecosystem Change in Northeastern Puerto Rico | \$ 140,000.00 |
| Xue, Zuo Maiti, Kanchan Zhao, Xiaochen | P C C | National Aeronautics & Space Administration (NASA) | Constraining Uncertainties of Lateral Carbon Fluxes in Mangrove Carbon Monitoring System | \$ 845,269.00 |
| Trahan, Gregory George Fudickar, Robert Ernest | P C | Economic Development Administration (EDA) | Gulf Louisiana Offshore Wind (GLOW) Propeller: Phase 2 Tech Hub - Governance Component | \$ 8,700,000.00 |
| Leise, Britta Sigrid | Р | Veterinary and Comparative Clinical Immunology Society, Inc. | Can NETosis serve as a potential biomarker of systemic inflammation in Horses? | \$ 6,000.00 |
| | | | | |

| Trahan, Gregory George Fudickar, Robert Ernest | P C | Economic Development Administration (EDA) | Gulf Louisiana Offshore Wind (GLOW) Propeller: Phase 2 Tech Hub - R&D Testbed Component | \$ 15,800,000.00 |
|--|------------------|---|--|---------------------|
| Trahan, Gregory George Fudickar, Robert Ernest | P C | Economic Development Administration (EDA) | Gulf Louisiana Offshore Wind (GLOW) Propeller: Phase 2 Tech Hub - Innovation Component | \$ 13,000,000.00 |
| Aly, Aly Mousaad | Р | US Department of Energy (DOE) | Innovative Wind and Hail Testing for Advancing Solar Tracker Performance: Enhancing Efficiency, Durability, and Market Transformation in Photovoltaic Systems | \$ 250,000.00 |
| Engler, Anthony C | Р | American Chemical Society | Pressure Effects on Polymerization Thermodynamics of Chemically Recyclable Polymers | \$ 110,000.00 |
| Robinson, Elizabeth Oglesby, Ralph S III | P C | Virginia Institute of Marine Science | Addressing Sudden Spring/Summer Unusual Mortality Events (SUMs Events) in Eastern Oysters with a National Emergency Response Network | \$ 12,600.00 |
| Ragains, Justin R | Р | National Institutes of Health (NIH) | Synthesis and Evaluation of a Bivalent Glycoconjugate Vaccine for Prevention of Infection with Acinetobacter baumannii | \$ 421,402.00 |
| Herbert, Robert | P | LA Board of Regents (BOR) | In-space seals with built-in electrodynamic dust shielding based on thermally stable liquid-metal embedded fluoroelastomers | \$ 40,000.00 |
| Magana-Loaiza, Omar | Р | National Science Foundation (NSF) | NSF-DST: High-dimensional Multiphoton Quantum Sensing | \$ 314,775.00 |
| Winter, Ty Whitney | Р | Federal Bureau of Investigation (FBI) | LEO/LEEP | \$ 32,777,329.00 |
| Bargu Ates, Sibel Hooper-Bui, Linda M Snyder, Brian F | P C C | National Science Foundation (NSF) | S-STEM: PATh to COaST- Providing an Academic Track for Community College Student Transfer and Timely Graduation with a Bachelor of Science Degree in Coastal Environmental Sciences | \$ 1,999,720.00 |
| Winter, Ty Whitney | Р | Federal Bureau of Investigation (FBI) | N-DEx | \$ 507,820.00 |
| Sun, Chao | Р | LA Board of Regents (BOR) | Developing Camara Array-based Photogrammetry Methods for 3D Dynamic Response Sensing Considering Camera Disturbances | \$ 40,000.00 |
| Xue, Zuo Ou, Yanda | P C | Texas A&M University-Corpus Christi | From Flow to Swirls - Optimizing Ocean Acidification Observation in an Oligotrophic Coastal Margin | \$ 507,321.00 |
| Soni, Anmol | Р | University of Massachusetts at Amherst | Explaining conflict and community responses to large-scale solar siting | \$ 225,420.00 |
| Engler, Anthony C Kumar, Revati Marvel, Christopher Sprunger, Phillip | P C C | National Science Foundation (NSF) | FuSe2 Topic 3: Louisiana Synchrotron-sourced UV for Advanced Resist Materials and Mechanisms | \$ 1,999,994.00 |
| Dugas, Tammy Renee Green, Henry Walter III Harmon, Ashlyn C Jung, Jangwook | P C C | National Institutes of Health (NIH) | Biocompatible nanoparticle-entrapped polyphenols for balloon angioplasty | \$ 3,094,647.00 |
| Hassan, Hany Chaney, Cassandra D Donaldson, Jeanne Marie Wolshon, Paul B | P C C | National Academy of Sciences (NAS) | BTSCRP BTS-30 Engaging Underserved Communities and Populations in Child Passenger Safety | \$ 399,999.00 |
| Rhodes, Judith Blackmon, Bret Long, Anna C Murray, Gwendolyn Thrasher, Shawndaya | P C C C | LA Department of Education (LDOE) | AWARE II: LA School Behavioral Health Support Program – Infrastructure Development | \$ 530,698.00 |
| Bart, Sophie A Noto, Danielle Renee | P C | Columbia University | Palynological record as a proxy of Mio-Pliocene paleolimate, changes in sea-surface conditions, and biostratigraphy | \$ 19,985.00 |
| Clark, Kelly Plant, Meagan Zeitvogel | P C | Society for the Study of School Psychology | Teachers' Social Justice Mindset and Classroom Discipline Practices | \$ 4,775.00 |
| Wang, Chen | Р | LSU Health Sciences Center-New Orleans | Smart Assessment of Eating Behaviors And Dietary Pattens Using Augmented Reality (AR) Glasses | \$ 164,000.00 |

| Rhodes, Judith | Р | LA Department of Education (LDOE) | AWARE II: LA School Behavioral Health Support Program - | \$ | 537,048.00 |
|--|-----------------------|--|--|----|---|
| Blackmon, Bret Long, Anna C Terrio, Stacey Renee | C C C | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Data Collection and Technical Assistance | · | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Kaiser, Hartmut Kaiser, Carola Nader, Noujoud | P C C | National Science Foundation (NSF) | Collaborative Research: CAIG: RISE: Reliable and Improved real-time Storm surge Estimation using machine learning | \$ | 529,863.00 |
| Wang, Chao Bhattacharya, Arup Hayes, Michael Pang, Zhihong | P C C | US Environmental Protection Agency (EPA) | Gulf Coast Coalition for Enhanced Indoor Air Quality and Carbon Emission Reduction in K-12 Schools (GCC4K12) | \$ | 5,811,730.00 |
| Gartia, Manas Ranjan | Р | Laser Bioanalytics, LLC | Photochemical Laser Ablation Microdissection | \$ | 14,400.00 |
| Kuroda, Daniel | Р | National Science Foundation (NSF) | Navigating Complexity: Understanding Molecular Interactions in Complex Solutions of Lithium Salts in Organic Solvents | \$ | 577,182.00 |
| Mitchell, Brant Dylan | Р | St. Bernard Parish School Board | St. Bernard Parish Enhanced School Floor Plans and Tactical Response Plans | \$ | 22,379.00 |
| Liu, Kam-Biu | Р | National Science Foundation (NSF) | Collaborative Research: CAIG: Unlocking AI to Reconstruct Extreme Events from Sedimentary Records | \$ | 212,431.00 |
| Veggiani, Gianluca | Р | The American Association of Immunologists | Modulation of ITK-SH2 mediated CAR signaling for sustainable CAR-T cell therapy | \$ | 56,880.00 |
| Calamia, Matthew Ray Miller, Luke | P C | Psi Chi | Exploring Adherence to Compensatory Strategies in Daily Life After Acquired Brain Injury | \$ | 1,500.00 |
| Bodenstein, Sarah R Robinson, Elizabeth | P C | North American Association For Environmental Education, Inc. | Integrating 3D-printed Technology into Aquaculture Literacy Resources for Louisiana Teachers | \$ | 19,985.00 |
| Dann, Leigh Summers Kendrick, Rose Scott | P C | Joe W and Dorothy Dorsett Brown Foundation | Project Bayou Tech | \$ | 29,994.00 |
| Kousoulas, Konstantin G | Р | Southern University and A & M College | Harnessing the potential of pharmacological small | \$ | 63,994.00 |
| Stanfield, Brent Ruiz, Emmanuelle Marie- Laure | С О | (SUBR) | molecules to amplify VSV-based oncolytic viral therapy | | |
| Meng, Xiangyu | Р | National Aeronautics & Space Administration (NASA) | UAV-Enhanced Disaster Response for Search and Rescue Operations | \$ | 71,061.00 |
| Meng, Xiangyu | Р | National Aeronautics & Space Administration (NASA) | Unmanned Aerial Vehicle Assisted Traffic Prediction and Management for Hurricane Evacuation | \$ | 79,761.00 |
| Meng, Xiangyu | P | National Aeronautics & Space Administration (NASA) | Enhancing Real-time Traffic Accident Site Monitoring and Assessment with Unmanned Aerial Vehicles and Computer Vision | \$ | 78,477.00 |
| Veggiani, Gianluca Huang, Weishan | P C | National Institutes of Health (NIH) | A universal synthetic strategy to modulate phosphotyrosine pathways for enhanced and sustainable CAR-T cell therapy | \$ | 582,169.00 |
| White, John R Hiatt, Matthew | P C | St. Tammany Parish Government | Repurposing Materials of Opportunity for Community Resilience and Wetland Habitat Restoration: A Demonstration Project in St. Tammany Parish, LA | \$ | 1,200,000.00 |
| Banse, Heidi Baudoin, Kayla H Delcambre, Gretchen H Johnson, Stephanie MartinezRodriguez, David Scully, Clare Michelle Welborn, Matthew Gray | P C C C C | USDA National Institute of Food and Agriculture (NIFA) | Partnering with communities to enhance rural veterinary experiences in a DVM training program | \$ | 222,381.02 |
| Xia, Sibei Liu, Chuanlan Zhang, Yanbo | P C O | National Science Foundation (NSF) | Functional Textiles for Babies | \$ | 50,000.00 |
| Faircloth, Brant C | Р | University of Maryland, College Park | Comparative genomics resources facilitating anti-tick vaccine strategies | \$ | 420,279.00 |
| Zhu, Yimin Mukhopadhyay, Supratik | P C | National Institutes of Health (NIH) | Development screening diagnose kit and e-health monitoring system to prevent antimicrobial resistant for TB disease | \$ | 99,990.00 |
| Snyder, Brian F Hughes, Richard G Reams, Margaret Anne | P C C | Blue Sky Infrastructure, LLC | Community Engagement for CCS | \$ | 347,355.00 |

| van Heerden, Vanessa Nicole | P | National Oceanic and Atmospheric Administration (NOAA) | Catalytic Upcycling of Marine Microplastics to Chemicals and Fuels | \$ 1,865,766.00 |
|---|--------|---|--|--------------------|
| van Heerden, Vanessa Nicole | Р | National Oceanic and Atmospheric Administration (NOAA) | Bioremediation of Marine Debris Microplastics by Carbon Captured Aggregate and Fly Ash Made Concrete Shoreline Protection Structure | \$ 910,506.00 |
| Bethel, Matthew Byron | Р | National Oceanic and Atmospheric Administration (NOAA) | NSusich_2025 DEAN JOHN A. KNAUSS MARINE POLICY | \$ 93,900.00 |
| Bethel, Matthew Byron | P | National Oceanic and Atmospheric Administration (NOAA) | AHyde_2025 DEAN JOHN A. KNAUSS MARINE POLICY | \$ 93,900.00 |
| Bethel, Matthew Byron | P | National Oceanic and Atmospheric Administration (NOAA) | DHaque_2025 DEAN JOHN A. KNAUSS MARINE POLICY | \$ 93,900.00 |
| Xu, Jian Zhang, Jian | P P | Soteria Medical Solutions, LLC | SafeMargin, A Device that Allows Surgeons to Establish Tumor Margins Quickly and Accurately During Cancer Surgery | \$ 235,968.00 |
| Hinkel, Natalie Rose | Р | National Aeronautics & Space Administration (NASA) | Reviews in Mineralogy and Geochemistry (RiMG) Topical Workshop: Exoplanets: Compositions, Mineralogy, Evolution | \$ 99,988.00 |
| Dowell, Jordan A | Р | USDA National Institute of Food and Agriculture (NIFA) | PD Transfer: Direct and indirect effects of conserved and lineage-specific volatile organic compounds among eudicots for control of Botrytis cinerea | \$ 128,792.00 |
| Monier, Jerry T Jr | P | US Department of Justice (DOJ) | FY24 Implementation of De-Escalation Training Act Program - Community Policing Development | \$ 749,995.00 |
| Ellis, Joshua Alexander | P | Florida International University (FIU) | Culturally Responsive Engineering Experience Design and Development (CREED2) through Teacher-Undergraduate Engineering Student Partnerships [Subaward] | \$ 38,633.00 |
| Miller, Paul | Р | Velocity Risk Underwriters, LLC. | 2024 Gulf of Mexico Hurricane Outlook | \$ 10,000.00 |
| Kunju, Mahendra R Hoy, Douglas Carey | P C | Lawrence Livermore National Security (Lawrence Livermore Nat | Smart wireless RF sensors for well integrity evaluation in enhanced geothermal systems | \$ 600,000.00 |
| Pettis, Gregg S | Р | Louisiana State University Agricultural | Taters for Tots: Coordinated Multi-Location Research and | \$ 377,456.00 |

\$ 130,492,187.04

| Award ID | Principal Investigator Co- PI(s) | Type | Award Name | Agency | New | | Conti | nuing | <u>Total</u> | |
|------------|-------------------------------------|-------------|--|---|-----|-------------|-------|------------|--------------|-------------|
| AWD-000187 | | P | LSUAM Model City Research Project | : Laureus Sport for Good Foundation USA | \$ | - | \$ | (4,250.00) | \$ | (4,250.00) |
| AWD-001749 | Lee, Hwang | Р | LSUAM Quantum Control Based on Real-time Environment Analysis by Spectator Qubits | Duke University 03 | \$ | - | \$ | 130,000.00 | \$ | 130,000.00 |
| AWD-002358 | Lemieux, Catherine M | C C P | LSUAM Louisiana Geriatric Workforce Enhancement Program (LA-GWEP): Improving Quality of Integrated Primary Care among Persons with Dementia and Caregivers | US Department of Health & Human Services-HRSA | \$ | 122,010.00 | \$ | - | \$ | 122,010.00 |
| AWD-002583 | Xu, Kehui | P | LSUAM Responses of Ecological Function of the Ship Shoal Biological Communities Subjected to Dredging | University of Louisiana at Lafayette (ULL) | \$ | - | \$ | 92,024.00 | \$ | 92,024.00 |
| AWD-002770 | Noel, Alexandra | Р | LSUAM Cardiopulmonary Effects Induced by Electronic-Cigarette and JUUL Aerosols in Both in Vivo and in Vitro Models | NIH-National Heart, Lung, & Blood Institute (NHLBI) | \$ | - | \$ | 169,925.00 | \$ | 169,925.00 |
| AWD-003051 | | C P | LSUAM Study in Parkinson Disease of Exercise Phase 3 Clinical Trial: SPARX3 | Northwestern University | \$ | - | \$ | 43,522.00 | \$ | 43,522.00 |
| AWD-003202 | Landry, Shauna | Р | LSUAM SSS Grant Application | US Department of Education | \$ | - | \$ | 417,176.00 | \$ | 417,176.00 |
| AWD-003509 | Maas, Andrew J | P | LSUAM LED LTTO Proposal | LA Dept of Economic Development 03 | \$ | 100,000.00 | \$ | - | \$ | 100,000.00 |
| AWD-003940 | Holstein, Daniel | P | LSUAM A multi-scale approach to predicting infectious multi-host disease spread in marine benthic communities | University of the Virgin Islands | \$ | - | \$ | 85,333.00 | \$ | 85,333.00 |
| AWD-004319 | Harrison, Cheryl | P | LSUAM SMART Subsea Cables: Implementing for Geophysics, Early Warning and Oceans, Vanuatu-New Caledonia to Global | University of Hawaii 01 | \$ | - | \$ | 62,914.00 | \$ | 62,914.00 |
| AWD-004430 | Wang, Fahui | Р | LSUAM Access, Utilization, and Outcomes of Cancer Services in the Era of Telemedicine | University of Utah 03 | \$ | - | \$ | 52,766.00 | \$ | 52,766.00 |
| AWD-004577 | Green, Henry Walter III | Р | LSUAM See Us-Be Us: Inspiring future veterinarians using a Veterinary STEM Ecosystem | Purdue University 05 | \$ | 1,500.00 | \$ | - | \$ | 1,500.00 |
| AWD-004938 | DiCarlo, Cynthia F | Р | LSUAM Pointe Coupee Early Childhood Coalition Coaching | Pointe Coupee Early Childhood Coalition, Inc. | \$ | 20,000.00 | \$ | - | \$ | 20,000.00 |
| AWD-004992 | Austin, Christopher C | Р | LSUAM Neurodiversity Inclusion at the LSU Museum of Natural Science | Entergy Charitable Foundation | \$ | - | \$ | (880.00) | \$ | (880.00) |
| AWD-005031 | Bailey, Jahanna | C C P | LSUAM Louisiana School Social Work Expansion Project (LaSSWx) Year 4-5 | LA Dept of Education 25 | \$ | 387,191.00 | \$ | - | \$ | 387,191.00 |
| AWD-005056 | Stanfield, Brent | Р | LSUAM Mouse and Guinea Pig Models for Cytomegalovirus and Herpes Simplex Viruses | Cincinnati Children's Hospital Medical Center | \$ | - | \$ | 138,449.00 | \$ | 138,449.00 |
| AWD-005080 | Mitchell, Brant Dylan | Р | LSUAM LANG-LMD TO-02-2023 GISe and Environmental Services (LA23-L-010) | Louisiana Military Department (LMD) 02 | \$ | (94,349.00) | \$ | - | \$ | (94,349.00) |

| AWD-005360 | Waltrich, Paulo | Р | LSUAM Signatures of Kicks to Inform Drilling, Operations, and Safety, Rev Original dated 04/25/2023 | Leidos Inc. | \$ - | \$ 30,000.00 | \$ 30,000.00 |
|------------|---|------------------|---|---|------------------|-------------------|-------------------|
| AWD-005679 | Burns, Andrew Robert Matthews, Austin Tillison, Ashley S Moles, Aimee | C C C P | LSUAM LHSC Impaired Driving Project | LA Dept of Public Safety & Corrections- LA Highway Safety Commission | \$ (19.00) | \$ - | \$ (19.00) |
| AWD-005687 | Lee, Junho | Р | LSUAM Reinventing Wastewater Treatment Plants: Energy Neutral Treatment and Enhanced Fertilizer Production through a Novel Resource Recovery Center | Baylor University 02 | \$ - | \$ (21,237.00) | \$ (21,237.00) |
| AWD-005739 | Marvel, Christopher | Р | LSUAM CISIA IUCRC Research: Development of Durable Coating Materials and Systems (2024) | CISIA Participating Companies | \$ 50,000.00 | \$ - | \$ 50,000.00 |
| AWD-005741 | Maas, Andrew J Greenwood, Bryan L | C P | LSUAM Small Business Development Centers - Program Year 2024 | US Small Business Administration 05 | \$ - | \$ 381,198.00 | \$ 381,198.00 |
| AWD-005801 | Tucker, Raymond Hill, Ryan Michael | C P | LSUAM Cultural Consensus Modeling to Identify Culturally Relevant Risk and Protective Factors for Suicide among Sexual Minority Youth | American Foundation for Suicide Prevention (AFSP) | \$ - | \$ 15,625.00 | \$ 15,625.00 |
| AWD-005839 | Allaway, Heather | Р | LSUAM A time course of bone microarchitectural and material property changes in male and female mice during simulated unloading and spaceflight | NASA-Johnson Space Center | \$ 25,000.00 | \$ - | \$ 25,000.00 |
| AWD-005841 | Sumners, Glenn E | Р | LSUAM Internal Auditing Education Partnership (IAEP) and Awareness School Grant Program | Institute of Internal Auditors Research Foundation | \$ 9,000.00 | \$ - | \$ 9,000.00 |
| AWD-005853 | Birch, Traci | P | LSUAM An Action Plan for Cultural Resource Climate Adaptation Research &Funding | University of Oklahoma 04 | \$ 24,296.00 | \$ - | \$ 24,296.00 |
| AWD-005856 | Trahan, Gregory George Twilley, Robert R Fudickar, Robert Ernest | C C P | LSUAM Gulf Louisiana Offshore Wind (GLOW) Propeller - Phase I | US Department of Commerce- Economic Development Administration (EDA) | \$ 450,000.00 | \$ | \$ 450,000.00 |
| AWD-005859 | Baumgartner, Gerald | Р | LSUAM Scheduling Optimization for Electronic Structure in HPC Cloud | Battelle Memorial Institute-Pacific Northwest National Laboratory (PNNL) | \$ 150,000.00 | \$ - | \$ 150,000.00 |
| AWD-005862 | Choe, Danbi | Р | LSUAM A Critical Examination of Teacher Victimization and Mental Health in South Korea | Academy of Korean Studies (AKS) | \$ 13,200.00 | \$ - | \$ 13,200.00 |
| AWD-005863 | Choe, Danbi Clark, Kelly Long, Anna C | C C P | LSUAM LA-SFEC: Advancing Meaningful Family-School Engagement | Louisiana Children's Research Center for Development and Learning | \$ 115,620.00 | \$ - | \$ 115,620.00 |
| AWD-005865 | Jo, Soo Jeong Kees, Christopher Pang, Zhihong Zhu, Yimin Bhattacharya, Arup | C C C C | LSUAM Utilizing the Sun for a Sustainable Future in Louisiana - a Pilot Solar Deployment Project at LSU (Synthesis) | LSU Foundation | \$ 94,220.00 | \$ - | \$ 94,220.00 |
| AWD-005868 | Benton, Michael G Laine, Roger A Dooley, Kerry M | C C P | LSUAM PFI-TT: Chemical Synthesis of a Natural Product Family of Compounds for Tick-Targeted Prevention and Control | National Science Foundation (NSF) | \$ 549,970.00 | \$ - | \$ 549,970.00 |

| AWD-005869 | Schneider, Helmut | P | LSUAM 2024 CMV Crash and Hazmat Data Analysis | LA Dept of Public Safety & Corrections- Office of State Police 05 | \$ 174,364.00 | \$ - | \$ 174,364.00 |
|------------|---|-------------|--|--|------------------|---------|------------------|
| AWD-005870 | Furtner, Margaret Brophy, Juliet K | C P | LSUAM Doctoral Dissertation Research: Predicting the location of hominin cave fossil sites with a machine learning approach | National Science Foundation (NSF) | \$ 29,902.00 | \$ - | \$ 29,902.00 |
| AWD-005872 | Kargarian Marvasti, Amin | P | LSUAM LSU Clean Energy and Sustainability Day | Oak Ridge Associated Universities (ORAU) | \$ 4,000.00 | \$ - | \$ 4,000.00 |
| AWD-005876 | Ikuma, Laura H Nahmens, Isabelina | C P | LSUAM FORTIFIED Elevated Manufactured Homes to Increase Supply of Affordable, Resilient Housing | US Department of Housing & Urban Development 01 | \$ 263,650.00 | \$ - | \$ 263,650.00 |
| AWD-005877 | Hassan, Hany | P | LSUAM Trip Generation for Various Sites | LA Transportation Research Center (LTRC) | \$ 100,000.00 | \$ - | \$ 100,000.00 |
| AWD-005880 | Pang, Zhihong Wang, Chao | C P | LSUAM Promoting Energy Efficiency and Renewable Energy for Rural Louisiana Agricultural Businesses | LSU Ag Center 05 | \$ 80,246.00 | \$ - | \$ 80,246.00 |
| AWD-005881 | Trindade da Silva, Fabiana Kees, Christopher | C P | LSUAM Digital Twins for Agrivoltaic and Floating Solar Farms to Support Design Exploration, Deployment, and Multi-Objective Optimization for Setting Best Practices (Experimental) | LSU Foundation | \$ 496,288.00 | \$ - | \$ 496,288.00 |
| AWD-005885 | Allison, Jesse Taggert Stone, Megan J | C P | LSUAM Extern Agreement between LSU and East Baton Rouge Parish School System - Justin Barnett | East Baton Rouge Parish School System 08 | \$ 12,995.00 | \$ - | \$ 12,995.00 |
| AWD-005888 | Begat, Vanessa Stone, Megan J | C P | LSUAM Extern Agreement between LSU and East Baton Rouge Parish School System - Daniel Game | East Baton Rouge Parish School System 08 | \$ 25,990.00 | \$ - | \$ 25,990.00 |
| AWD-005890 | Dooley, Kerry M | P | LSUAM Single pass ammonia synthesis using absorption refrigeration cycle | The Mosaic Company | \$ 30,000.00 | \$ - | \$ 30,000.00 |
| AWD-005892 | Begat, Vanessa Stone, Megan J | C P | LSUAM Extern Agreement between LSU and East Baton Rouge Parish School System - Gerardo Sepulveda | East Baton Rouge Parish School System 08 | \$ 25,990.00 | \$ - | \$ 25,990.00 |
| AWD-005901 | Taylor, Charles | P | LSUAM Dental Material Testing | LSU Health Sciences Center 13 | \$ 7,000.00 | \$ - | \$ 7,000.00 |
| AWD-005906 | Upton, Gregory Brian Jr | Р | LSUAM Economic Impacts of the Louisiana Clean Energy Complex | Air Products and Chemicals, Inc. | \$ 50,000.00 | \$ - | \$ 50,000.00 |
| AWD-005931 | Khonsari, Michael M | Р | LSUAM NSF Project Director 2023- 24 | LA Board of Regents 19 | \$ 340,643.00 | \$ - | \$ 340,643.00 |
| AWD-005934 | Smiley, Kevin | P | LSUAM Social Responses to Climate Change Attributed Flooding in South Louisiana | | \$ 362,397.00 | \$ - | \$ 362,397.00 |
| AWD-005935 | Baggili, Ibrahim Richard, Golden G III Ali-Gombe, Aisha | C C P | LSUAM Memory Forensics-Guided Execution Reconstruction for Android Devices | George Mason University | \$ 244,316.00 | \$ - | \$ 244,316.00 |
| AWD-005936 | Vadrevu, Krishna Phani Kumar | P | LSUAM Collaborative Research: SaTC: CORE: Medium: Defending Against Social Engineering Attacks with In-Browser AI | National Science Foundation (NSF) | \$ 225,163.00 | \$ - | \$ 225,163.00 |

| AWDC-000529 | Melton, Christopher William | P | LSUAM Assistant Manager, Electronic Media (Video Production) | LA Transportation Research Center (LTRC) | \$ 465,742.00 | \$ - | \$ 465,742.00 |
|-------------|---|------------------|--|---|------------------|------------------|------------------|
| AWDC-000557 | Nikitopoulos, Dimitris E | P | LSUAM Mechanical Engineering Capstone Design Program | Consortium for Capstone Design Projects | \$ - | \$ 12,395.00 | \$ 12,395.00 |
| AWDC-000559 | Wolfson, Wendy | P | LSUAM Iberville Parish Support for Shelter Medicine | Iberville Parish Council | \$ - | \$ 8,000.00 | \$ 8,000.00 |
| AWDC-001215 | Gaarde, Mette B Lopata, Kenneth Andrew Schafer, Kenneth J | C C P | LSUAM Time Resolved High Harmonic Spectroscopy: a Coherently Enhanced Probe of Charge Migration | US Department of Energy (DOE) | \$ - | \$ 750,000.00 | \$ 750,000.00 |
| AWD-005887 | Allison, Jesse Taggert Stone, Megan J | C P | LSUAM Extern Agreement between LSU and East Baton Rouge Parish School System - Andrew Farrar | East Baton Rouge Parish School System 08 | \$ 25,990.00 | \$ - | \$ 25,990.00 |
| AWD-005855 | Lorenzo, Juan M | P | LSUAM CAN23-163 Characterization of the MSFC Lunar Regolith Terrain Field via geotechnical, electrical, seismic and neutron spectral field instruments | NASA-Marshall Space Flight Center | \$ 11,334.00 | \$ - | \$ 11,334.00 |
| AWD-005873 | Allen, Michael Long, Ling Tu, Fang-Ting Kopp, Gene | A A C P | LSUAM Conference: Southern Regional Number Theory Conference | National Science Foundation (NSF) | \$ 35,000.00 | \$ - | \$ 35,000.00 |
| AWD-005886 | Neubrander, Frank M Stone, Megan J | C P | LSUAM Extern Agreement between LSU and East Baton Rouge Parish School System - Matthew Clark | East Baton Rouge Parish School System 08 | \$ 12,996.00 | \$ - | \$ 12,996.00 |
| AWDC-001213 | Schafer, Kenneth J Gaarde, Mette B | C P | LSUAM Transient Absorption and Reshaping of Ultrafast Radiation | US Department of Energy (DOE) | \$ 175,000.00 | \$ - | \$ 175,000.00 |
| AWD-005882 | Diehl, Patrick Kaiser, Hartmut | C P | LSUAM S4PST, Sustainability for Node Level Programming Systems and Tools | UT-Battelle, LLC 02 | \$ 9,999.00 | \$ - | \$ 9,999.00 |
| AWD-005930 | Negro, Michela | P | LSUAM IPXE sources: a quick-look database and high-level data analysis toolkit | NASA-Goddard Space Flight Center 03 | \$ 145,368.00 | \$ - | \$ 145,368.00 |
| AWD-005884 | Moreno, Juana Stone, Megan J | C P | LSUAM Extern Agreement between LSU and East Baton Rouge Parish School System - Oluwafemi Awolesi | East Baton Rouge Parish School System 08 | \$ 25,990.00 | \$ - | \$ 25,990.00 |
| AWD-005883 | Moreno, Juana Stone, Megan J | C P | LSUAM Extern Agreement between LSU and East Baton Rouge Parish School System - Balaji Anjanappa | East Baton Rouge Parish School System 08 | \$ 25,990.00 | \$ - | \$ 25,990.00 |
| AWD-005894 | Moreno, Juana Stone, Megan J | C P | LSUAM Extern Agreement between LSU and East Baton Rouge Parish School System - Kathryn Simon | East Baton Rouge Parish School System 08 | \$ 25,990.00 | \$ - | \$ 25,990.00 |
| AWD-005893 | Giaime, Joseph A | P | LSUAM Head of Livingston Laser Interferometer Gravitational Wave Observatory (2024-2028) | California Institute of Technology-Ligo Laboratory 03 | \$ 163,021.00 | \$ - | \$ 163,021.00 |
| AWD-004162 | He, Songjie Maiti, Kanchan | C P | LSUAM Influence of salt marsh porewater chemistry on coastal carbon cycling | US Department of Interior-USGS 03 | \$ - | \$ 220,924.00 | \$ 220,924.00 |
| AWD-005878 | Bethel, Matthew Byron | Р | LSUAM SHudgens_2024 DEAN JOHN A. KNAUSS MARINE POLICY | US Department of Commerce | \$ 75,500.00 | \$ - | \$ 75,500.00 |
| AWD-005864 | Seibert, Dominique Gambill, Mahala | C P | LSUAM Education of Coastal Ecosystem and Diversity through plantings in Barataria-Terrebonne Estuary | LUMCON/BTNEP 05 | \$ 11,592.00 | \$ - | \$ 11,592.00 |

| AWD-005879 | Liffmann, Michael M | P | LSUAM Determining Outcomes of Post-Hurricanes Fisheries Investments in Louisiana | LA Division of Administration- Office of Community Development 06 | \$ 100,000.00 | \$ - | \$ 100,000.00 |
|------------|---------------------|---|---|---|------------------|---------|------------------|
| AWD-005871 | Winter, Ty Whitney | Р | LSUAM InfraGard 2024 | Federal Bureau of Investigation 02 | \$ 361,585.00 | \$ - | \$ 361,585.00 |
| AWD-005889 | Stone, Megan J | P | LSUAM Extern Agreement between LSU and East Baton Rouge Parish School System - Barbara Maldonado | East Baton Rouge Parish School System 08 | \$ 25,990.00 | \$ - | \$ 25,990.00 |
| AWD-005861 | Oster, Anthony L | Р | LSUAM Pre-Allied Health Advising Between University College and the LSU Health Sciences Center (LSUHSC) in New Orleans | LSU Health Sciences Center 12 | \$ 5,000.00 | \$ - | \$ 5,000.00 |

\$ 8,776,554.00

| | Cumulative as o | f March 2022 | Cumulative as of | f March 2023 | Cumulative as of March 2024 | | | |
|--|-----------------|----------------|------------------|----------------|-----------------------------|----------------|--|--|
| | Proposals | Funds | Proposals | Funds | Proposals | Funds | | |
| Colleges | Submitted | Requested | Submitted | Requested | Submitted | Requested | | |
| Academic Affairs | 8.45 \$ | 3,189,771.43 | 12.60 \$ | 697,666.00 | 11.44 \$ | 2,281,354 | | |
| Administrative | 0.00 \$ | - | 2.50 \$ | 385,000.00 | 3.20 \$ | 18,132,979 | | |
| Athletics | 1.00 \$ | 9,999.00 | 0.00 \$ | - | 0.00 \$ | - | | |
| Center for Computation and Technology | 0.50 \$ | 247,928.00 | 0.84 \$ | 337,986.09 | 1.03 \$ | 581,943 | | |
| Center for Energy Studies | 4.83 \$ | 1,034,220.26 | 6.64 \$ | 3,311,484.40 | 13.53 \$ | 4,106,486 | | |
| Centers and Institutes | 7.30 \$ | 1,791,022.17 | 7.42 \$ | 1,718,216.70 | 7.44 \$ | 20,922,129 | | |
| College of Agriculture | 9.26 \$ | 2,158,176.35 | 11.65 \$ | 1,614,095.90 | 5.84 \$ | 1,162,130 | | |
| College of Art and Design | 9.21 \$ | 2,476,736.06 | 9.36 \$ | 1,321,659.98 | 12.47 \$ | 1,478,878 | | |
| College of Business | 11.87 \$ | 2,424,763.38 | 9.40 \$ | 2,183,556.40 | 13.43 \$ | 3,231,589 | | |
| College of Engineering | 230.85 \$ | 69,994,487.25 | 218.15 \$ | 104,137,057.41 | 292.74 \$ | 146,779,777 | | |
| College of Human Sciences and Education | 61.05 \$ | 32,770,181.93 | 58.13 \$ | 22,487,141.02 | 68.77 \$ | 27,174,830 | | |
| College of Humanities and Social Sciences | 81.67 \$ | 21,308,550.77 | 75.82 \$ | 25,513,003.29 | 71.58 \$ | 18,458,747 | | |
| College of Music and Dramatic Arts | 7.50 \$ | 279,391.16 | 8.75 \$ | 1,414,062.25 | 10.91 \$ | 440,940 | | |
| College of Science | 235.81 \$ | 93,075,707.55 | 220.65 \$ | 95,240,277.91 | 227.62 \$ | 120,739,856 | | |
| College of the Coast and Environment | 83.56 \$ | 39,002,003.11 | 88.01 \$ | 41,413,726.35 | 59.22 \$ | 29,686,173 | | |
| Graduate School | 4.71 \$ | 8,981,559.16 | 5.55 \$ | 1,908,778.00 | 2.99 \$ | 1,361,987 | | |
| Honors College | 1.00 \$ | 5,000.00 | 0.00 \$ | - | 0.00 \$ | - | | |
| Information Technology Services | 1.50 \$ | 1,414,302.00 | 2.00 \$ | 2,081,142.60 | 2.20 \$ | 3,545,276 | | |
| Libraries | 2.00 \$ | 75,445.00 | 0.20 \$ | 99,663.40 | 1.00 \$ | 40,000 | | |
| Louisiana Sea Grant | 24.87 \$ | 4,084,601.46 | 27.16 \$ | 8,641,466.81 | 40.20 \$ | 15,502,480 | | |
| Paul M. Hebert Law Center | 1.00 \$ | 526,803.60 | 1.10 \$ | 266,886.80 | 1.87 \$ | 608,183 | | |
| School of Mass Communication | 5.75 \$ | 1,170,280.00 | 6.75 \$ | 5,011,965.01 | 9.45 \$ | 6,037,412 | | |
| School of Veterinary Medicine | 83.75 \$ | 51,282,964.75 | 80.57 \$ | 77,428,923.54 | 77.30 \$ | 95,146,787 | | |
| SNCSRT | 39.25 \$ | 34,796,669.23 | 40.15 \$ | 39,967,449.30 | 34.63 \$ | 47,359,949 | | |
| VP Engagement, Civil Rights, and Title IX | 0.00 \$ | - | 1.00 \$ | 13,000.00 | 0.00 \$ | - | | |
| VP Enrollment Management and Student Success | 1.00 \$ | 326,427.84 | 1.00 \$ | 401,131.00 | 2.00 \$ | 339,262 | | |
| VP Online and Distance Education | 1.00 \$ | 449,999.55 | 4.00 \$ | 1,214,520.00 | 3.00 \$ | 1,065,615 | | |
| VP Research and Economic Development | 13.30 \$ | 5,625,473.30 | 17.60 \$ | 20,428,374.85 | 10.16 \$ | 22,622,889 | | |
| Total as of March | 932.00 \$ | 378,502,464.31 | 917.00 \$ | 459,238,235.01 | 984.00 \$ | 588,807,649.02 | | |
| Total of Fiscal Year | 1188.00 | \$471,422,362 | 1201.00 \$ | 639,514,059.00 | | | | |

Report Footnote: Beginning FY24 VP Diversity no longer reports under Academic Affairs and will now report under VP Engagement, Civil Rights, and Title IX (formerly VP Inclusion, Civil Rights, and Title IX).

Beginning FY24 LSU Online and Continuing Education is Reported under VP Online and Distance Education

Beginning FY24 University College and Center for Academic Success is reported under VP Enrollment Management and Student Success

| | | Cumulative as of March 2022 | | | | | | Cum | ive as of March | 23 | Cumulative as of March 2024 | | | | | | | | |
|--|----|-----------------------------|----|------------------|--------------------|----------------|----|------------------|-----------------|----------------|-----------------------------|--------------------|----|------------------|----|---------------|----|--------------------|--|
| | | | N | lar - Continuing | | | | Mar - Continuing | | | | | | Mar - Continuing | | | | | |
| College | N | /lar - New (2022) | | (2022) | Mar - Total (2022) | | N | Mar - New (2023) | | (2023) | | Mar - Total (2023) | | Mar - New (2024) | | (2024) | | Mar - Total (2024) | |
| Academic Affairs | \$ | 1,721,358.00 | \$ | 3,750.00 | \$ | 1,725,108.00 | \$ | 1,371,867.00 | \$ | 16,776.00 | \$ | 1,388,643.00 | \$ | 93,988.00 | \$ | 933,576.00 | \$ | 1,027,564.00 | |
| Administrative | \$ | - | \$ | - | \$ | - | \$ | 10,000.00 | \$ | - | \$ | 10,000.00 | \$ | 49,000.00 | \$ | - | \$ | 49,000.00 | |
| Athletics | \$ | - | \$ | - | \$ | - | \$ | 9,999.00 | \$ | - | \$ | 9,999.00 | \$ | - | \$ | - | \$ | - | |
| Center for Computation and Technology | \$ | 99,968.00 | \$ | - | \$ | 99,968.00 | \$ | - | \$ | 99,968.00 | \$ | 99,968.00 | \$ | 18,233.00 | \$ | 99,968.00 | \$ | 118,201.00 | |
| Center for Energy Studies | \$ | 81,383.00 | \$ | 163,763.00 | \$ | 245,146.00 | \$ | 683,354.00 | \$ | - | \$ | 683,354.00 | \$ | 326,991.00 | \$ | 256,667.00 | \$ | 583,658.00 | |
| Centers and Institutes | \$ | 782,381.00 | \$ | - | \$ | 782,381.00 | \$ | 369,758.00 | \$ | 4,222.00 | \$ | 373,980.00 | \$ | 1,087,538.00 | \$ | - | \$ | 1,087,538.00 | |
| College of Agriculture | \$ | 156,754.00 | \$ | 30,000.00 | \$ | 186,754.00 | \$ | 216,124.00 | \$ | - | \$ | 216,124.00 | \$ | 306,546.00 | \$ | 30,774.00 | \$ | 337,320.00 | |
| College of Art and Design | \$ | 292,224.00 | \$ | - | \$ | 292,224.00 | \$ | 231,211.00 | \$ | 200,000.00 | \$ | 431,211.00 | \$ | 1,118,284.00 | \$ | 328,510.00 | \$ | 1,446,794.00 | |
| College of Business | \$ | 1,609,738.00 | \$ | 3,853,645.00 | \$ | 5,463,383.00 | \$ | 1,346,142.00 | \$ | 4,087,769.00 | \$ | 5,433,911.00 | \$ | 1,969,567.00 | \$ | 3,999,166.00 | \$ | 5,968,733.00 | |
| College of Engineering | \$ | 31,492,866.00 | \$ | 7,735,994.00 | \$ | 39,228,860.00 | \$ | 16,977,949.00 | \$ | 8,806,916.00 | \$ | 25,784,865.00 | \$ | 15,750,088.00 | \$ | 10,255,963.00 | \$ | 26,006,051.00 | |
| College of Human Sciences and Education | \$ | 3,792,354.00 | \$ | 1,312,240.00 | \$ | 5,104,594.00 | \$ | 7,013,621.00 | \$ | 2,851,258.00 | \$ | 9,864,879.00 | \$ | 3,981,241.00 | \$ | 2,541,233.00 | \$ | 6,522,474.00 | |
| College of Humanities and Social Sciences | \$ | 1,627,740.00 | \$ | 746,787.00 | \$ | 2,374,527.00 | \$ | 3,237,088.00 | \$ | 1,129,751.00 | \$ | 4,366,839.00 | \$ | 2,887,234.00 | \$ | 2,123,846.00 | \$ | 5,011,080.00 | |
| College of Music and Dramatic Arts | \$ | 136,250.00 | \$ | - | \$ | 136,250.00 | \$ | 89,576.00 | \$ | 25,000.00 | \$ | 114,576.00 | \$ | 104,935.00 | \$ | 25,000.00 | \$ | 129,935.00 | |
| College of Science | \$ | 12,237,111.00 | \$ | 5,646,854.00 | \$ | 17,883,965.00 | \$ | 16,569,302.00 | \$ | 10,657,918.00 | \$ | 27,227,220.00 | \$ | 12,537,044.00 | \$ | 6,741,960.00 | \$ | 19,279,004.00 | |
| College of the Coast and Environment | \$ | 6,648,913.00 | \$ | 2,138,596.00 | \$ | 8,787,509.00 | \$ | 6,688,754.00 | \$ | 2,306,300.00 | \$ | 8,995,054.00 | \$ | 9,994,115.00 | \$ | 4,078,981.00 | \$ | 14,073,096.00 | |
| Graduate School | \$ | 1,026,837.00 | \$ | 474,485.00 | \$ | 1,501,322.00 | \$ | 453,423.00 | \$ | 744,101.00 | \$ | 1,197,524.00 | \$ | 303,243.00 | \$ | 739,363.00 | \$ | 1,042,606.00 | |
| Honors College | \$ | 5,000.00 | \$ | - | \$ | 5,000.00 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | |
| Information Technology Services | \$ | - | \$ | 1,166,374.00 | \$ | 1,166,374.00 | \$ | - | \$ | 1,184,544.00 | \$ | 1,184,544.00 | \$ | 3,225,585.00 | \$ | - | \$ | 3,225,585.00 | |
| Libraries | \$ | 34,300.00 | \$ | - | \$ | 34,300.00 | \$ | 36,800.00 | \$ | - | \$ | 36,800.00 | \$ | 99,663.00 | \$ | - | \$ | 99,663.00 | |
| Louisiana Sea Grant | \$ | 596,151.00 | \$ | 118,885.00 | \$ | 715,036.00 | \$ | 1,236,160.00 | \$ | 237,147.00 | \$ | 1,473,307.00 | \$ | 3,752,166.00 | \$ | 39,031.00 | \$ | 3,791,197.00 | |
| Paul M. Hebert Law Center | \$ | - | \$ | - | \$ | - | \$ | 550,000.00 | \$ | - | \$ | 550,000.00 | \$ | 33,361.00 | \$ | - | \$ | 33,361.00 | |
| School of Mass Communication | \$ | 68,798.00 | \$ | 197,835.00 | \$ | 266,633.00 | \$ | 424,397.00 | \$ | 287,091.00 | \$ | 711,488.00 | \$ | 1,460,000.00 | \$ | 22,545.00 | \$ | 1,482,545.00 | |
| School of Veterinary Medicine | \$ | 4,098,417.00 | \$ | 2,843,024.00 | \$ | 6,941,441.00 | \$ | 4,646,557.00 | \$ | 4,632,703.00 | \$ | 9,279,260.00 | \$ | 2,774,624.00 | \$ | 2,057,509.00 | \$ | 4,832,133.00 | |
| SNCSRT | \$ | 31,341,288.00 | \$ | 1,843,021.00 | \$ | 33,184,309.00 | \$ | 33,672,516.00 | \$ | 1,804,522.00 | \$ | 35,477,038.00 | \$ | 31,032,374.00 | \$ | 2,419,301.00 | \$ | 33,451,675.00 | |
| VP Engagement, Civil Rights, and Title IX | \$ | 10,000.00 | \$ | - | \$ | 10,000.00 | \$ | 13,000.00 | \$ | - | \$ | 13,000.00 | \$ | - | \$ | - | \$ | - | |
| VP Enrollment Management and Student Success | \$ | 5,000.00 | \$ | 498,026.00 | \$ | 503,026.00 | \$ | 321,406.00 | \$ | 547,351.00 | \$ | 868,757.00 | \$ | 5,000.00 | \$ | 627,441.00 | \$ | 632,441.00 | |
| VP Online and Distance Education | \$ | 925,231.00 | | - | \$ | 925,231.00 | \$ | 214,457.00 | | 150,000.00 | | 364,457.00 | | 1,188,107.00 | \$ | 150,000.00 | | 1,338,107.00 | |
| VP Research and Economic Development | \$ | 979,947.00 | \$ | 30,000.00 | \$ | 1,009,947.00 | \$ | 2,269,848.00 | \$ | 865,352.00 | \$ | 3,135,200.00 | \$ | 1,542,267.00 | \$ | 2,049,480.00 | \$ | 3,591,747.00 | |
| Total Count of March | | 436 | | 167 | | 603 | | 401 | | 182 | | 583 | | 402 | | 200 | | 602 | |
| Total Amount of Fiscal Year | \$ | 99,770,009.00 | - | -,, | \$ | 128,573,288.00 | \$ | 98,653,309.00 | | 40,638,689.00 | \$ | 139,291,998.00 | \$ | 95,641,596.00 | \$ | 39,520,514.00 | \$ | 135,161,508.00 | |
| Total of Fiscal Year | | | Ş | 180,190,730.00 | | | | | \$ | 186,651,325.00 | | | | | | | | | |

Report Footnote: Beginning FY24 VP Diversity no longer reports under Academic Affairs and will now report under VP Engagement, Civil Rights, and Title IX (formerly VP Inclusion, Civil Rights, and Title IX).

Beginning FY24 LSU Online and Continuing Education is Reported under VP Online and Distance Education

Beginning FY24 University College and Center for Academic Success is reported under VP Enrollment Management and Student Success

| First Level Cost Center Hierarchy | Mar-2022 | | | FY 2022 | Mar-2023 | | | FY 2023 | Mar-2024 | | |
|--|----------|------------|----|-------------|----------|-------------|----|-------------|----------|-------------|--|
| Academic Affairs | \$ | 622,810 | \$ | 957,671 | \$ | 965,427 | \$ | 1,644,224 | \$ | 2,142,596 | |
| Administrative | \$ | 22,898 | \$ | 22,042 | \$ | 40,512 | \$ | 54,962 | \$ | 7,215 | |
| Athletics | \$ | - | \$ | - | \$ | 9,999 | \$ | 9,999 | \$ | - | |
| Center for Computation and Technology | \$ | 835,167 | \$ | 1,300,538 | \$ | 673,839 | \$ | 1,034,112 | \$ | 906,846 | |
| Center for Energy Studies | \$ | 97,506 | \$ | 168,623 | \$ | 169,197 | \$ | 329,689 | \$ | 334,505 | |
| Centers and Institutes | \$ | 752,378 | \$ | 845,582 | \$ | 7,116,156 | \$ | 8,737,370 | \$ | 1,570,970 | |
| Centralized Expenditures | \$ | - | \$ | - | \$ | - | \$ | - | \$ | (13,571) | |
| College of Agriculture | \$ | 128,845 | \$ | 149,744 | \$ | 100,713 | \$ | 117,562 | \$ | 168,314 | |
| College of Art and Design | \$ | 491,226 | \$ | 524,934 | \$ | 157,825 | \$ | 211,469 | \$ | 414,753 | |
| College of Business | \$ | 3,796,698 | \$ | 5,389,532 | \$ | 4,384,949 | \$ | 6,382,060 | \$ | 4,397,414 | |
| College of Engineering | \$ | 16,311,909 | \$ | 24,128,381 | \$ | 20,836,241 | \$ | 28,898,296 | \$ | 20,251,807 | |
| College of Human Sciences and Education | \$ | 4,646,282 | \$ | 6,144,034 | \$ | 5,758,613 | \$ | 8,156,560 | \$ | 7,911,683 | |
| College of Humanities and Social Sciences | \$ | 2,063,094 | \$ | 2,963,950 | \$ | 2,636,097 | \$ | 4,069,357 | \$ | 3,019,039 | |
| College of Music and Dramatic Arts | \$ | 15,833 | \$ | 45,370 | \$ | 111,606 | \$ | 154,699 | \$ | 40,023 | |
| College of Science | \$ | 16,678,429 | \$ | 24,623,107 | \$ | 18,036,581 | \$ | 27,219,960 | \$ | 19,926,760 | |
| College of the Coast and Environment | \$ | 5,638,046 | \$ | 8,688,676 | \$ | 7,486,619 | \$ | 11,364,829 | \$ | 9,760,229 | |
| Graduate School | \$ | 1,196,245 | \$ | 1,614,813 | \$ | 680,907 | \$ | 989,063 | \$ | 1,142,489 | |
| Honors College | \$ | - | \$ | 2,208 | \$ | - | \$ | 1,529 | \$ | 590 | |
| Information Technology Services | \$ | 770,858 | \$ | 1,023,110 | \$ | 1,018,185 | \$ | 1,350,831 | \$ | 2,224,300 | |
| Libraries | \$ | 17,138 | \$ | 18,298 | \$ | 43,057 | \$ | 69,518 | \$ | 45,943 | |
| Louisiana Sea Grant | \$ | 2,678,770 | \$ | 3,867,645 | \$ | 3,253,125 | \$ | 4,286,520 | \$ | 3,612,701 | |
| Paul M. Hebert Law Center | \$ | 159,809 | \$ | 237,865 | \$ | 179,146 | \$ | 218,252 | \$ | 61,117 | |
| SNCSRT | \$ | 20,283,136 | \$ | 28,960,729 | \$ | 27,123,583 | \$ | 37,837,652 | \$ | 28,711,849 | |
| School of Mass Communication | \$ | 246,718 | \$ | 254,988 | \$ | 304,597 | \$ | 282,754 | \$ | 272,439 | |
| School of Veterinary Medicine | \$ | 10,061,871 | \$ | 13,768,955 | \$ | 12,184,787 | \$ | 16,865,440 | \$ | 11,005,477 | |
| VP Engagement, Civil Rights, and Title IX | \$ | 2,500 | \$ | 2,500 | \$ | - | \$ | 5,328 | \$ | (328) | |
| VP Enrollment Management and Student Success | \$ | 670,087 | \$ | 912,681 | \$ | 588,862 | \$ | 925,699 | \$ | 630,558 | |
| VP Online and Distance Education | \$ | 1,397,076 | \$ | 1,778,693 | \$ | 247,912 | \$ | 434,404 | \$ | 743,223 | |
| VP Research and Economic Development | \$ | 645,585 | \$ | 1,248,626 | \$ | 4,568,954 | \$ | 8,420,016 | \$ | 7,605,395 | |
| Total | \$ | 90,230,912 | \$ | 129,643,297 | \$ | 118,677,489 | \$ | 170,072,153 | \$ | 126,894,336 | |

Report Footnote: Expenditure numbers are based off of the cost center charged at time the report is generated.

Report Footnote: Beginning FY24 VP Diversity no longer reports under Academic Affairs and will now report under VP Engagement, Civil Rights, and Title IX (formerly VP Inclusion, Civil Rights, and Title IX).

Beginning FY24 LSU Online and Continuing Education is Reported under VP Online and Distance Education Beginning FY24 University College and Center for Academic Success is reported under VP Enrollment Management and Student Success

VP Engagement, Civil Rights, and Title IX and VP Enrollment Management and Student Success totals were swapped for FY 22 and FY 23. This report includes the FY22 and FY 23 totals.