	AGENCY	MONTHLY AMO	OUNT CONT	FISCAL YTD AMOUNEW C	NT ONT
Assoc VP Administration and IT/CIO					
CC00418 - ASRM Office of the CIO					
	LA Board of Regents	0	1,930,751	0	1,930,751
	TOTAL COST CENTER	\$0	\$1,930,751	\$0	\$1,930,751
то	DTAL CC HIERARCHY	\$0	\$1,930,751	\$0	\$1,930,751
Center for Computation and Technology					
CC00268 - CCT Director's Office					
	National Science Foundation (N	0	0	0	74,911
	TOTAL COST CENTER	\$0	\$0	\$0	\$74,911
то	DTAL CC HIERARCHY	\$0	\$0	\$0	\$74,911
Center for Energy Studies					
CC00208 - Ctr Energy Studies Policy Analysis					
	US Department of Interior	0	29,698	0	29,698
	TOTAL COST CENTER	\$0	\$29,698	\$0	\$29,698
CC00209 - Ctr Energy Studies Energy Center					
	For_Profit_Organization Non-Profit_Organization	40,789 0	0	40,789 75,541	0
	TOTAL COST CENTER	\$40,789	\$0	\$116,330	\$0

	AGENCY	MONTHLY AMOUNEW	UNT CONT	FISCAL YTD AN	OUNT CONT
CC00212 - Ctr Energy Studies Louisiana Geologi	ical Sunyay				
0000212 - Oth Ellergy Studies Louisiana deologi	Local Government Agency	9,996	0	9,996	0
	US Department of Interior	0	0	68,918	0
	TOTAL COST CENTER	\$9,996	\$0	\$78,914	\$0
ТОТА	AL CC HIERARCHY	\$50,785	\$29,698	\$195,244	\$29,698
Centers and Institutes					
CC00241 - Materials Science and Engineering Ir	nitiatives				
	For_Profit_Organization	20,000	0	20,000	0
	TOTAL COST CENTER	\$20,000	\$0	\$20,000	\$0
CC00242 - Louisiana Business and Technology Ce	enter (LBTC)				
	US Small Business Administrati	125,000	0	125,000	0
	TOTAL COST CENTER	\$125,000	\$0	\$125,000	\$0
CC00243 - Transformational Technology and Cybe	er Research Center (TTCRC)				
	For_Profit_Organization	30,399	0	30,399	0
	TOTAL COST CENTER	\$30,399	\$0	\$30,399	\$0
CC01090 - Center for Coastal Resiliency					
	US Department of Interior-Fish	0i	0	33,000	0
	TOTAL COST CENTER	\$0	\$0	\$33,000	\$0

	AGENCY	MONTHLY AM NEW	OUNT CONT	FISCAL YTD AN NEW	OUNT
CC01131 - Coastal Sustainability Studio					
occine occurrantity occur	Non-Profit_Organization	0	0	58,546	0
	TOTAL COST CENTER	\$0	\$0	\$58,546	\$0
т	OTAL CC HIERARCHY	\$175,399	\$0	\$266,945	\$0
College of Agriculture					
CC00102 - Agricultural Economics and Agribu	siness				
	LA Board of Regents	0	0	0	5,689
	TOTAL COST CENTER	\$0	\$0	\$0	\$5,689
CC00108 - Renewable Natural Resources					
	LA Board of Regents	0	0	30,000	0
	TOTAL COST CENTER	\$0	\$0	\$30,000	\$0
т	OTAL CC HIERARCHY	\$0	\$0	\$30,000	\$5,689
College of Art and Design					
CC00192 - Architecture					
	Coastal Protection & Restorati	-138,800R	0	-138,800	0
	TOTAL COST CENTER	\$-138,800	\$0	\$-138,800	\$0
CC00195 - Landscape Architecture					
	Coastal Protection & Restorati	-17,350R	0	-17,350	0

	AGENCY	MONTHLY AMO	OUNT CONT	FISCAL YTD AM	IOUNT CONT
	TOTAL COST CENTER	\$-17,350	\$0	\$-17,350	\$0
CC00199 - Dean's Office - Interdisciplinary	Coastal Protection & Restorati	-138,800R	0	-138,800	0
	TOTAL COST CENTER	\$-138,800	\$0	\$-138,800	\$0
тот	AL CC HIERARCHY	\$-294,950	\$0	\$-294,950	\$0
College of Business					
CC00137 - Public Administration Institute					
	LA Transportation Research Cen	0	0	0	83,732
	TOTAL COST CENTER	\$0	\$0	\$0	\$83,732
тот	AL CC HIERARCHY	\$0	\$0	\$0	\$83,732
College of Engineering					
CC00171 - Biological and Agricultural Enginee	ring				
	Public_University-Louisia	0	0	49,990	0
	TOTAL COST CENTER	\$0	\$0	\$49,990	\$0
CC00172 - Chemical Engineering					
	LA Board of Regents	0	0	0	60,328
	National Science Foundation (N	316,073	0	316,073	0
	Public_University-Louisia	64,606	0	64,606	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOU	JNT
		NEW	CONT	NEW (	CONT
	US Department of Energy (DOE)	0	0	0	214,286
	TOTAL COST CENTER	\$380,679	\$0	\$380,679	\$274,614
CC00173 - Civil and Environmental Engineering					
ı ı	Coastal Protection & Restorati	-17,350R	0	32,638	0
	For Profit Organization	0	0	5,582	0
	LA Board of Regents	0	0	0	406,984
	LA Transportation Research Cen	0	0	30,000	0
	Local Government Agency	0	0	0	20,000
	US Department of Commerce	0	152,138	0	152,138
	US Department of Interior-Fish	Oi	0	77,000	0
	TOTAL COST CENTER	\$-17,350	\$152,138	\$145,220	\$579,122
CC00174 - EE and CS - Electrical Engineering					
	For_Profit_Organization	49,999	0	82,749	0
	LA Board of Regents	0	0	0	96,360
	Office of Naval Research	0	0	0	34,000
	US Air Force	0	0	50,000	0
	TOTAL COST CENTER	\$49,999	\$0	\$132,749	\$130,360
CC00175 - EE and CS - Computer Science					
	LA Board of Regents	0	0	0	152,082
	National Science Foundation (N	0	0	67,000	0
	TOTAL COST CENTER	\$0	\$0	\$67,000	\$152,082
CC00176 - Construction Management					
	For_Profit_Organization	10,000	0	10,000	0
	LA Transportation Research Cen	0	0	30,000	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AM	IOUNT
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$10,000	\$0	\$40,000	\$0
CC00177 - MECH and IE - Mechanical Engineer	ring				
•	LA Board of Regents	34,985	0	34,985	50,750
	NASA	30,000	0	30,000	0
	Public University-Non-Lou	0	372,013	0	372,013
	US Department of Energy (DOE)	0	0	164,485	66,870
	US Nuclear Regulatory Commissi	200,000	0	200,000	0
	TOTAL COST CENTER	\$264,985	\$372,013	\$429,470	\$489,633
CC00178 - MECH and IE - Industrial Engineer	ring				
	For_Profit_Organization	0	0	0	31,730
	Non-Profit_Organization	0	0	18,208	0
	Private_University-Not_Fo	0	0	71,057	0
	TOTAL COST CENTER	\$0	\$0	\$89,265	\$31,730
CC00180 - Petroleum Engineering					
	Non-Profit_Organization	76,000	0	201,902	0
	TOTAL COST CENTER	\$76,000	\$0	\$201,902	\$0
CC00182 - Louisiana Transportation Research	Conton				
0000102 - Louisiana II ansportation nesearor	LA Transportation Research Cen	0	0	11,379,839	0
	TOTAL COST CENTER	\$0	\$0	\$11,379,839	\$0
CCCC105 Conton for Detating Marking					
CC00185 - Center for Rotating Machinery	LA Board of Regents	74,433	0	74,433	0

	AGENCY	MONTHLY AMO	UNT CONT	FISCAL YTD AM NEW	OUNT CONT	
	TOTAL COST CENTER	\$74,433	\$0	\$74,433	\$0	
CC00186 - Turbine Innovation and Energy Resea	rch Center					
coolide - furbine finiovation and finergy nesea	US Department of Energy (DOE)	0	0	164,485	66,870	
	TOTAL COST CENTER	\$0	\$0	\$164,485	\$66,870	
CC00187 - Water Resources Institute						
	US Department of Interior	0	0	0	0	
	TOTAL COST CENTER	\$0	\$0	\$0	\$0	
CC00190 - Dean's Office - Interdisciplinary						
obootion beam of officer interaction primary	LA Board of Regents	0	0	90,000	90,000	
	LA Transportation Research Cen	0	0	4,692,589	0	
	Non-Profit_Organization	0	0	30,000	0	
	TOTAL COST CENTER	\$0	\$0	\$4,812,589	\$90,000	
тот	AL CC HIERARCHY	\$838,746	\$524,151	\$17,967,621	\$1,814,411	
College of Human Sciences and Education						
CC00162 - Human Resource Education and Workforce Development						
	LA Dept of Health & Hospitals	0	0	0	5,700	
	TOTAL COST CENTER	\$0	\$0	\$0	\$5,700	
CC00163 - Kinesiology						
3,	US Department of Health & Huma	0	0	197,000	189,957	

	AGENCY	MONTHLY AMOUN	CONT	FISCAL YTD AM NEW	OUNT CONT
	TOTAL COST CENTER	\$0	\$0	\$197,000	\$189,957
CC00164 - University Lab School	Coastal Protection & Restorati Local_Government_Agency	3,819R 0	0	3,819 50,000	0
	TOTAL COST CENTER	\$3,819	\$0	\$53,819	\$0
CC00165 - Education					
	LA Board of Regents	0	0	3,000	15,000
	LA Dept of Education	0	0	21,000	0
	TOTAL COST CENTER	\$0	\$0	\$24,000	\$15,000
CC00166 - Library and Information Science	National Science Foundation (N	298,286	0	298,286	0
	TOTAL COST CENTER	\$298,286	\$0	\$298,286	\$0
CC00167 - Social Work					
	LA Dept of Health & Hospitals	0	0	0	19,951
	Non-Profit_Organization	32,977	0	32,977	0
	US Department of Health & Huma	0	0	0	480,000
	TOTAL COST CENTER	\$32,977	\$0	\$32,977	\$499,951
CC00169 - Dean's Office - Interdisciplinary	LA Dept of Health & Hospitals	0	0	0	106,485
	TOTAL COST CENTER	\$0	\$0	\$0	\$106,485

CC01190 - Social Research and Evaluation Center

	AGENCY	MONTHLY AM NEW	OUNT CONT	FISCAL YTD AN	IOUNT CONT
	For Profit Opposite	•	0	45.500	0
	For_Profit_Organization	0	0	15,500	0
	LA Dept of Children & Family S	98,500	0	98,500	0
	LA Dept of Health & Hospitals	0	0	29,437	0
	TOTAL COST CENTER	\$98,500	\$0	\$143,437	\$0
т	OTAL CC HIERARCHY	\$433,582	\$0	\$749,519	\$817,093
College of Humanities and Social Sciences					
CC00119 - Geography and Anthropology					
	LA Board of Regents	0	0	0	83,666
	LA Transportation Research Cen	0	0	161,970	0
	National Science Foundation (N	0	0	691,337	0
	Non-Profit_Organization	0	0	24,473	0
	Public_University-Non-Lou	-2,531	0	0	0
	US Department of Agriculture (	6,750	0	6,750	0
	US Department of Commerce	240,000	0	240,000	0
	TOTAL COST CENTER	\$244,219	\$0	\$1,124,530	\$83,666
CC00123 - Philosophy and Religious Studies					
	National Science Foundation (N	0	0	98,716	0
	TOTAL COST CENTER	\$0	\$0	\$98,716	\$0
CC00124 - Psychology					
	Democracy Prep Louisiana Chart	0	0	24,216	0
	For_Profit_Organization	0	0	84,918	0
	Kipp New Orleans Schools	0	0	24,114	0
	LA Board of Regents	0	0	0	37,215

	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AM NEW	OUNT CONT
	LA Dept of Education Local_Government_Agency Non-Profit_Organization	0 0 0	0 0 0	21,000 47,715 73,508	0 0 143,261
	TOTAL COST CENTER	\$0	\$0	\$275,471	\$180,476
CC00126 - Communication Studies	US Department of Commerce	120,000	0	120,000	0
	TOTAL COST CENTER	\$120,000	\$0	\$120,000	\$0
CC00127 - Communication Sciences and Disorders	s LA Board of Regents	0	0	0	49,863
	TOTAL COST CENTER	\$0	\$0	\$0	\$49,863
тота	AL CC HIERARCHY	\$364,219	\$0	\$1,618,717	\$314,005
College of Music and Dramatic Arts					
CC00229 - Music	LA Board of Regents Non-Profit_Organization	0 0	0	0 60,000	16,000 0
	TOTAL COST CENTER	\$0	\$0	\$60,000	\$16,000
CC00230 - Theatre	LA Board of Regents	0	0	0	16,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$16,000

	AGENCY	MONTHLY AM NEW	OUNT CONT	FISCAL YTD AM	OUNT CONT
т	OTAL CC HIERARCHY	\$0	\$0	\$60,000	\$32,000
College of Science					
CC00145 - Chemistry					
	LA Board of Regents	0	0	64,000	274,571
	National Science Foundation (N	975,449	0	1,472,934	0
	Naval Research Laboratory	0	0	13,692	0
	Non-Profit_Organization	150,000	0	150,000	0
	US Department of Energy (DOE)	0	0	0	188,900
	US Department of Health & Huma	281,524	0	281,524	507,498
	TOTAL COST CENTER	\$1,406,973	\$0	\$1,982,150	\$970,969
CC00147 - Physics and Astronomy					
	For_Profit_Organization	0	0	20,250	0
	LA Board of Regents	0	0	411,000	194,084
	NASA	0	0	0	204,800
	National Science Foundation (N	1,311,228	90,000	1,516,228	377,309
	Non-Profit_Organization	9,949	28,350	14,949	28,350
	Public_University-Non-Lou	0	0	0	172,000
	US Air Force	0	0	100,000	0
	US Army	0	32,110	0	32,110
	US Department of Energy (DOE)	0	0	0	445,550
	US Department of Health & Huma	0	0	0	193,191
	TOTAL COST CENTER	\$1,321,177	\$150,460	\$2,062,427	\$1,647,394
CC00148 - Geology and Geophysics					
	LA Board of Regents	34,999	0	53,479	36,960
	NASA	8,000	0	8,000	0

	AGENCY	MONTHLY AM	OUNT	FISCAL YTD AMO	
		NEW	CONT	NEW	CONT
	National Science Foundation (N	0	4,736	0	140,933
	Private_University-Not_Fo	0	0	17,918	0
	Public_University-Non-Lou	73,000	103,483	73,000	367,091
	US Department of Interior	0	31,987	0	31,987
	TOTAL COST CENTER	\$115,999	\$140,206	\$152,397	\$576,971
CC00149 - Mathematics					
	LA Board of Regents	0	0	30,000	137,785
	National Science Foundation (N	0	0	860,086	70,881
	Non-Profit_Organization	25,200	0	137,664	0
	TOTAL COST CENTER	\$25,200	\$0	\$1,027,750	\$208,666
CC00150 - Biological Sciences					
	LA Board of Regents	0	0	32,000	60,000
	NASA	0	163,565	0	163,565
	National Science Foundation (N	0	0	649,183	455,579
	Non-Profit_Organization	0	0	7,948	50,000
	Public_University-Non-Lou	0	23,546	35,067	23,546
	US Department of Energy (DOE)	0	0	0	215,677
	US Department of Health & Huma	259,000	0	692,114	476,882
	TOTAL COST CENTER	\$259,000	\$187,111	\$1,416,312	\$1,445,249
TO <sup>*</sup>	TAL CC HIERARCHY	\$3,128,349	\$477,777	\$6,641,036	\$4,849,249
College of the Coast and Environment					
-					
CC00316 - Oceanography and Coastal Science					
	Coastal Protection & Restorati	-17,350R	0	-17,350	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	LA Board of Regents	0	0	19,040	38,080
	LA Dept of Wildlife & Fisherie	0	0	114,070	0
	LUMCON	0	0	0	0
	Public_University-Non-Lou	22,469	414,459	25,000	414,459
	US Department of Commerce	0	196,226	0	702,219
	US Department of Interior	0	74,636	0	74,636
	TOTAL COST CENTER	\$5,119	\$685,321	\$140,760	\$1,229,394
CC00318 - DOCS - Coastal Studies Institute					
	Public_University-Non-Lou	25,000	0	25,000	0
	TOTAL COST CENTER	\$25,000	\$0	\$25,000	\$0
CC00319 - Environmental Sciences					
	LA Board of Regents	0	0	18,480	42,649
	Non-Profit_Organization	14,157	0	64,518	0
	US Department of Commerce	0	38,035	0	127,328
	US Department of Interior	0	29,698	0	29,698
	TOTAL COST CENTER	\$14,157	\$67,733	\$82,998	\$199,675
тотл	AL CC HIERARCHY	\$44,276	\$753,054	\$248,758	\$1,429,069
Continuing Education					
CC00158 - Professional Development					
·	LA Dept of Children & Family S	0	0	0	250,000
	LA Workforce Commission	207,979	0	1,888,403	, 0
	TOTAL COST CENTER	\$207,979	\$0	\$1,888,403	\$250,000

	AGENCY	MONTHLY AMO	OUNT CONT	FISCAL YTD AN	OUNT CONT	
т	OTAL CC HIERARCHY	\$207,979	\$0	\$1,888,403	\$250,000	
Executive VP and Provost						
CC00400 - Executive Vice President & Provos	t Programs					
	LA Board of Regents	0	0	3,000	15,000	
	TOTAL COST CENTER	\$0	\$0	\$3,000	\$15,000	
т	OTAL CC HIERARCHY	\$0	\$0	\$3,000	\$15,000	
Graduate School						
CC00215 - Dean's Office - Interdisciplinary	,					
·	LA Board of Regents	0	0	54,000	250,000	
	TOTAL COST CENTER	\$0	\$0	\$54,000	\$250,000	
т	OTAL CC HIERARCHY	\$0	\$0	\$54,000	\$250,000	
Louisiana Sea Grant						
CC00308 - LA Sea Grant Director's Office						
	Coastal Protection & Restorati	-17,350R	0	-17,350	0	
	Public_University-Non-Lou US Department of Commerce	-723 40,000	0	0 40,000	0	
	TOTAL COST CENTER	\$21,927	\$0	\$22,650	\$0	

		AGENCY	MONTHLY AM NEW	OUNT CONT	FISCAL YTD AN NEW	IOUNT CONT
CC00309 -	LA Sea Grant Development					
		Private University-Not Fo	0	0	0	10,700
		Public_University-Non-Lou	0	0	0	46,000
		US Department of Commerce	0	0	7,500	0
		TOTAL COST CENTER	\$0	\$0	\$7,500	\$56,700
CC00310 -	LA Sea Grant Omnibus Award	US Department of Commerce	205,732	50,000	205,732	50,000
		•	,	,	,	,
		TOTAL COST CENTER	\$205,732	\$50,000	\$205,732	\$50,000
SNCSRT	тот	TAL CC HIERARCHY	\$227,659	\$50,000	\$235,882	\$106,700
CC00323 -	SNCSRT National Center for Biomedic					
		For_Profit_Organization	0	0	128,967	0
		US Department of Homeland Secu	22,000,000	0	22,000,000	0
		TOTAL COST CENTER	\$22,000,000	\$0	\$22,128,967	\$0
CC00326 - SNCSRT Fire and Emergency Training Institute (FETI)						
		US Department of Homeland Secu	0	0	343,061	0
		TOTAL COST CENTER	\$0	\$0	\$343,061	\$0
CC00327 -	SNCSRT Law Enforcement Online					
		Federal Bureau of Investigatio	130,000	6,175,397	130,000	6,175,397

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMOUNT NEW CONT	
	TOTAL COST CENTER	\$130,000	\$6,175,397	\$130,000	\$6,175,397
CC00328 - SNCSRT Department of Justice Program	m				
·	US Department of Homeland Secu	496,838	0	496,838	0
	TOTAL COST CENTER	\$496,838	\$0	\$496,838	\$0
CC00329 - SNCSRT Stephenson Disaster Managemer	nt Institute (SDMI)				
	For_Profit_Organization	78,056	701,309	725,981	701,309
	LA Dept of Public Safety & Cor	50,000	0	50,000	0
	Non-Profit_Organization	20,082	0	20,082	0
	TOTAL COST CENTER	\$148,138	\$701,309	\$796,063	\$701,309
CC00330 - SNCSRT Director's Office - Indirect					
	For_Profit_Organization	0	0	2,300	0
	TOTAL COST CENTER	\$0	\$0	\$2,300	\$0
тотл	AL CC HIERARCHY	\$22,774,976	\$6,876,706	\$23,897,229	\$6,876,706
School of Veterinary Medicine					
CC00290 - Veterinary Clinical Sciences					
-	For_Profit_Organization	0	0	209,746	0
	Non-Profit_Organization	0	0	0	100,000
	Private_University-Not_Fo	68,488	0	68,488	0
	Public_University-Louisia	42,180	0	67,575	0
	Public_University-Non-Lou	0	0	8,000	0
	TOTAL COST CENTER	\$110,668	\$0	\$353,809	\$100,000

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT		
		NEW	CONT	NEW	CONT	
CC00293 - Pathobiological Sciences		_		_		
	LA Board of Regents	0	0	0	60,000	
	Non-Profit_Organization	0	0	52,216	0	
	US Department of Health & Huma	0	370,000	55,980	436,600	
	TOTAL COST CENTER	\$0	\$370,000	\$108,196	\$496,600	
CC00296 - Comparative Biomedical Science						
	National Science Foundation (N	0	0	0	68,750	
	Public University-Louisia	0	0	0	28,528	
	US Department of Health & Huma	0	0	143,946	0	
	TOTAL COOT OFNITED	40	Φ0	<b>0.1.10</b> , 0.10	<b>407.070</b>	
	TOTAL COST CENTER	\$0	\$0	\$143,946	\$97,278	
CC00297 - LA Animal Disease Diagnostic Lab						
	US Department of Agriculture (	0	0	137,000	0	
	US Department of Health & Huma	0	0	18,500	0	
	TOTAL COST CENTER	\$0	\$0	\$155,500	\$0	
	TOTAL GOOT GENTER	ΨΟ	ΨΟ	Ψ133,300	ΨΟ	
TOTAL	CC HIERARCHY	\$110,668	\$370,000	\$761,451	\$693,878	
VProvost Academic Programs and Support Services						
CC00401 - Office of Testing and Evaluation Services						
	Office of the Secretary of Sta	0	0	0	1,640	
	TOTAL COST CENTER	\$0	\$0	\$0	\$1,640	
	TOTAL GOOT CENTER	ΨΟ	ΨΟ	φυ	Ψ1,040	

CC00402 - Teaching Education Redesign - Cain Center

AGENCY		MONTHLY AMOUNT		FISCAL YTD AMO	UNT
		NEW	CONT	NEW	CONT
	Cain Center Professional Devel	Om	0s	3,227	0
	TOTAL COST CENTER	\$0	\$0	\$3,227	\$0
TO	TAL CC HIERARCHY	\$0	\$0	\$3,227	\$1,640
TO	TAL	\$28,061,688	\$11,012,137	\$54,326,082	\$19,574,532