	AGENCY	MONTHLY AMOUN	IT CONT	FISCAL YTD AMOU NEW C	NT ONT
Assoc VP Administration and IT/CIO					
CC00418 - ASRM Office of the CIO					4 000 ==4
	LA Board of Regents	0	0	0	1,930,751
	TOTAL COST CENTER	\$0	\$0	\$0	\$1,930,751
	TOTAL CC HIERARCHY	\$0	\$0	\$0	\$1,930,751
Athletics					
CC00559 - Athletic Training					
	For_Profit_Organization	0	0	3,588	0
	Public_University-Non-Lou	0	0	5,000	0
	TOTAL COST CENTER	\$0	\$0	\$8,588	\$0
	TOTAL CC HIERARCHY	\$0	\$0	\$8,588	\$0
Center for Computation and Technology					
CC00268 - CCT Director's Office					
	National Science Foundation (N	0	0	0	74,911
	Public_University-Non-Lou	0	0	69,009	0
	TOTAL COST CENTER	\$0	\$0	\$69,009	\$74,911
	TOTAL CC HIERARCHY	\$0	\$0	\$69,009	\$74,911

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
0					
Center for Energy Studies					
CC00208 - Ctr Energy Studies Policy Analysis					
, , ,	US Department of Interior	0	0	0	29,698
	TOTAL COST CENTER	\$0	\$0	\$0	\$29,698
CC00209 - Ctr Energy Studies Energy Center					
0000209 - Oth Ellergy Studies Ellergy Genter	For Profit Organization	0	0	40,789	0
	Foreign Sponsor	40,789	0	40,789	0
	Non-Profit Organization	0	0	113,041	0
		· ·	· ·	,	· ·
	TOTAL COST CENTER	\$40,789	\$0	\$194,619	\$0
CC00212 - Ctr Energy Studies Louisiana Geolog			•	405 000	•
	LA Dept of Environmental Quali	0	0	125,000	0
	LA Dept of Natural Resources	0	0	198,993	0
	Local_Government_Agency	0	0	9,996	0
	US Department of Interior	0	0	68,918	0
	TOTAL COST CENTER	\$0	\$0	\$402,907	\$0
				,	
ТОТ	AL CC HIERARCHY	\$40,789	\$0	\$597,526	\$29,698
Centers and Institutes					
CC00241 - Materials Science and Engineering I					
	For_Profit_Organization	0	0	20,000	0
	TOTAL COST CENTER	\$0	\$0	\$20,000	\$0
	TOTAL SOOT OFFICE	ΨΟ	ΨΟ	Ψ20,000	ΨΟ

	AGENCY	MONTHLY AMOUNEW	UNT CONT	FISCAL YTD AN	IOUNT CONT
CC00242 - Louisiana Business and Technology Cer	nter (LBTC)				
cool .	LA Board of Regents	32,500	0	32,500	30,000
	LA Dept of Economic Developmen	, 0	0	682,852	, 0
	Public University-Non-Lou	0	0	0	15,000
	US Department of Commerce	0	0	1	0
	US Small Business Administrati	0	0	125,000	0
	TOTAL COST CENTER	\$32,500	\$0	\$840,353	\$45,000
CC00243 - Transformational Technology and Cyber	Research Center (TTCRC)				
	For_Profit_Organization	0	0	248,858	1,317
	LA Dept of Economic Developmen	0	0	0	903,135
	TOTAL COST CENTER	\$0	\$0	\$248,858	\$904,452
CC00311 - Center for Advanced Microstructures a	and Devices (CAMD)				
	Foreign_Sponsor	0	0	8,000	0
	TOTAL COST CENTER	\$0	\$0	\$8,000	\$0
CCO1090 - Center for Coastal Resiliency					
	US Department of Interior-Fish	0i	0	33,000	0
	TOTAL COST CENTER	\$0	\$0	\$33,000	\$0
CC01131 - Coastal Sustainability Studio					
·	Non-Profit_Organization	0	0	60,546	0
	TOTAL COST CENTER	\$0	\$0	\$60,546	\$0
TOTAL	_ CC HIERARCHY	\$32,500	\$0	\$1,210,757	\$949,452

	AGENCY	MONTHLY AMOUN	NT CONT	FISCAL YTD AMO	OUNT CONT
		NEW	CONT	NEW	CONT
College of Agriculture					
CC00102 - Agricultural Economics and Agribus	siness				
	LA Board of Regents	0	0	0	5,689
	TOTAL COST CENTER	\$0	\$0	\$0	\$5,689
CC00106 - Entomology					
	Non-Profit_Organization	0	0	1,500	0
	TOTAL COST CENTER	\$0	\$0	\$1,500	\$0
CC00108 - Renewable Natural Resources					
	LA Board of Regents	0	0	30,000	0
	TOTAL COST CENTER	\$0	\$0	\$30,000	\$0
CC00109 - Textiles, Apparel Design, and Merc	chandising				
	LA Board of Regents	110,000	0	110,000	0
	TOTAL COST CENTER	\$110,000	\$0	\$110,000	\$0
TO	OTAL CC HIERARCHY	\$110,000	\$0	\$141,500	\$5,689
College of Art and Design					
CC00192 - Architecture					
	Coastal Protection & Restorati	OR	0	-138,800	0
	TOTAL COST CENTER	\$0	\$0	\$-138,800	\$0

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AM NEW	OUNT CONT
CC00193 - Art					
	Non-Profit_Organization	0	0	1,044	0
	TOTAL COST CENTER	\$0	\$0	\$1,044	\$0
CC00195 - Landscape Architecture	Coastal Protection & Restorati	OR	0	-17,350	0
	TOTAL COST CENTER	\$0	\$0	\$-17,350	\$0
CC00199 - Dean's Office - Interdisciplinary					
	Coastal Protection & Restorati	OR	0	-138,800	0
	Non-Profit_Organization	0	0	5,000	0
	TOTAL COST CENTER	\$0	\$0	\$-133,800	\$0
тот.	AL CC HIERARCHY	\$0	\$0	\$-288,906	\$0
College of Business					
CC00131 - Accounting					
	Non-Profit_Organization	12,000	0	12,000	0
	TOTAL COST CENTER	\$12,000	\$0	\$12,000	\$0
CC00132 - Economics					
	LA Workforce Commission	0	0	4,997	0
	Local_Government_Agency	0	0	4,986	0
	TOTAL COST CENTER	\$0	\$0	\$9,983	\$0

	AGENCY	MONTHLY AMO	DUNT	FISCAL YTD AMOUNT		
		NEW	CONT	NEW	CONT	
CC00136 - Stephenson Department of Entreprene	eurship and Information Systems					
	LA Dept of Public Safety & Cor	0	0	160,635	0	
	TOTAL COST CENTER	\$0	\$0	\$160,635	\$0	
CC00137 - Public Administration						
	LA Transportation Research Cen	0	0	0	83,732	
	TOTAL COST CENTER	\$0	\$0	\$0	\$83,732	
CC01137 - Highway Safety Research Group						
	For_Profit_Organization	61,100	0	61,100	0	
	LA Dept of Public Safety & Cor	0	0	210,846	0	
	TOTAL COST CENTER	\$61,100	\$0	\$271,946	\$0	
CC01142 - Economics & Policy Research Group						
	LA Dept of Health & Hospitals	0	0	0	15,249	
	LA Workforce Commission	0	0	4,997	0	
	Local_Government_Agency	0	0	14,958	0	
	Non-Profit_Organization	9,834	0	19,806	0	
	Private_University-Not_Fo	0	0	47,525	0	
	TOTAL COST CENTER	\$9,834	\$0	\$87,286	\$15,249	
CC01199 - Public Administration Research Grou	•					
	Public_University-Louisia	159,466	0	159,466	0	
	TOTAL COST CENTER	\$159,466	\$0	\$159,466	\$0	

	AGENCY	MONTHLY AMO	OUNT	FISCAL YTD AM NEW	OUNT CONT
тота	AL CC HIERARCHY	\$242,400	\$0	\$701,316	\$98,981
College of Engineering					
CC00171 - Biological and Agricultural Enginee	ring				
	Public_University-Louisia	0	0	49,990	0
	TOTAL COST CENTER	\$0	\$0	\$49,990	\$0
CC00172 - Chemical Engineering					
	For_Profit_Organization	0	0	35,000	0
	LA Board of Regents	153,887	0	153,887	396,957
	National Science Foundation (N	0	0	1,090,297	0
	Non-Profit_Organization	110,000	0	110,000	0
	Public_University-Louisia	0	0	114,606	0
	Public_University-Non-Lou	0	0	399,948	0
	US Department of Energy (DOE)	0	0	109,621	214,286
	TOTAL COST CENTER	\$263,887	\$0	\$2,013,359	\$611,243
CC00173 - Civil and Environmental Engineering					
	Coastal Protection & Restorati	OR	0	85,027	0
	For_Profit_Organization	10,000	0	15,582	32,975
	LA Board of Regents	132,580	0	172,111	542,520
	LA Transportation Research Cen	0	0	47,360	0
	Local_Government_Agency	0	0	0	20,000
	Non-Profit_Organization	0	0	67,133	0
	Public_University-Louisia	0	0	75,000	0
	Public_University-Non-Lou	185,000	0	926,810	182,000
	US Department of Commerce	0	47,470	0	247,079
	US Department of Interior-Fish	0i	0	77,000	0
	US Department of Transportatio	0	0	514,860	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AM	OUNT
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$327,580	\$47,470	\$1,980,883	\$1,024,574
CC00174 - EE and CS - Electrical Engineering					
	For_Profit_Organization	163,223	0	1,181,775	181,628
	LA Board of Regents	40,000	0	40,000	96,360
	LA Transportation Research Cen	0	0	7,440	0
	National Science Foundation (N	109,426	0	221,086	0
	Office of Naval Research	0	0	0	34,000
	Private_University-Not_Fo	255,398	0	255,398	0
	Public_University-Louisia	0	0	49,000	0
	Public_University-Non-Lou	0	0	0	50,000
	US Air Force	0	0	50,000	50,000
	TOTAL COST CENTER	\$568,047	\$0	\$1,804,699	\$411,988
CC00175 - EE and CS - Computer Science					
	For_Profit_Organization	0	0	60,750	0
	LA Board of Regents	0	0	39,681	152,082
	LA Dept of Economic Developmen	0	1,830,541	0	1,830,541
	NASA	0	0	0	40,554
	National Science Foundation (N	0	0	68,500	188,916
	National Security Agency (NSA)	0	0	64,196	0
	Public_University-Non-Lou	0	0	15,263	0
	TOTAL COST CENTER	\$0	\$1,830,541	\$248,390	\$2,212,093
CC00176 - Construction Management					
	For_Profit_Organization	0	0	10,000	0
	LA Transportation Research Cen	0	0	109,183	0
	National Science Foundation (N	225,000	0	225,000	0
	Public_University-Non-Lou	0	0	0	249,664

	AGENCY	MONTHLY AMO	DUNT	FISCAL YTD AMOUNT		
		NEW	CONT	NEW	CONT	
	US Department of Energy (DOE)	0	0	186,556	0	
	US Department of Transportatio	0	0	1,802,010	0	
	TOTAL COST CENTER	\$225,000	\$0	\$2,332,749	\$249,664	
CC00177 - MECH and IE - Mechanical Engineering						
	For_Profit_Organization	0	0	6,000	314,000	
	LA Board of Regents	0	0	84,985	814,403	
	NASA	0	0	30,000	0	
	National Science Foundation (N	0	0	38,500	0	
	Non-Profit_Organization	0	0	45,000	171,871	
	Public_University-Louisia	0	0	51,500	72,440	
	Public_University-Non-Lou	0	0	296,628	432,013	
	US Department of Energy (DOE)	0	0	289,331	279,772	
	US Nuclear Regulatory Commissi	0	0	200,000	0	
	TOTAL COST CENTER	\$0	\$0	\$1,041,944	\$2,084,499	
CC00178 - MECH and IE - Industrial Engineering						
	For_Profit_Organization	7,000	0	17,000	60,336	
	Non-Profit_Organization	20,743	0	38,951	0	
	Private_University-Not_Fo	0	0	71,057	0	
	US Department of Energy (DOE)	0	0	79,953	0	
	TOTAL COST CENTER	\$27,743	\$0	\$206,961	\$60,336	
CC00180 - Petroleum Engineering						
	For_Profit_Organization	30,000	45,000	718,320	45,000	
	LA Board of Regents	79,100	0	79,100	0	
	Non-Profit_Organization	0	0	201,902	1,214,758	
	Public_University-Louisia	0	0	40,000	0	
	Public_University-Non-Lou	0	0	119,331	0	

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AM	MOUNT CONT
	TOTAL COST CENTER	\$109,100	\$45,000	\$1,158,653	\$1,259,758
CC00182 - Louisiana Transportation Research C	enter				
	LA Transportation Research Cen	147,600	0	12,538,887	147,600
	TOTAL COST CENTER	\$147,600	\$0	\$12,538,887	\$147,600
CC00183 - Hazardous Substance Research Center					
	For_Profit_Organization	0	0	0	66,948
	TOTAL COST CENTER	\$0	\$0	\$0	\$66,948
CC00185 - Center for Rotating Machinery					
	For_Profit_Organization	0	0	20,000	0
	LA Board of Regents	0	0	124,364	469,999
	US Department of Energy (DOE)	0	0	62,423	0
	TOTAL COST CENTER	\$0	\$0	\$206,787	\$469,999
CC00186 - Turbine Innovation and Energy Resea	rch Center				
•	LA Board of Regents	0	0	49,931	0
	Public University-Non-Lou	0	0	2,000	0
	US Department of Energy (DOE)	0	0	226,908	279,772
	TOTAL COST CENTER	\$0	\$0	\$278,839	\$279,772
CC00187 - Water Resources Institute					
	US Department of Interior	0	92,335	0	184,670
	TOTAL COST CENTER	\$0	\$92,335	\$0	\$184,670

	AGENCY		MONTHLY AMOUNT		MOUNT
		NEW	CONT	NEW	CONT
CC00190 - Dean's Office - Interdisciplinary					
	Coastal Protection & Restorati	656,570R	0	656,570	0
	For_Profit_Organization	0	0	0	300,000
	LA Board of Regents	0	0	90,000	90,000
	LA Dept of Economic Developmen	207,620	0	207,620	0
	LA Transportation Research Cen	0	0	4,692,589	0
	NASA	0	0	700,000	0
	Non-Profit_Organization	0	0	30,000	0
	US Department of Transportatio	0	0	257,430	0
	TOTAL COST CENTER	\$864,190	\$0	\$6,634,209	\$390,000
ТОТ	TAL CC HIERARCHY	\$2,533,147	\$2,015,346	\$30,496,350	\$9,453,144
College of Human Sciences and Education					
CC00162 - Human Resource Education and Workfo	orce Development				
	LA Dept of Health & Hospitals	0	0	0	5,700
	Local Government Agency	0	0	966	, 0
	National Science Foundation (N	225,000	0	225,000	0
	TOTAL COST CENTER	\$225,000	\$0	\$225,966	\$5,700
CC00163 - Kinesiology					
	For_Profit_Organization	0	0	51,698	0
	Local Government Agency	0	0	966	0
	Public_University-Louisia	0	0	46,302	0
	Public_University-Non-Lou	0	0	17,076	8,288
	US Department of Health & Huma	0	0	197,000	189,957
	TOTAL COST CENTER	\$0	\$0	\$313,042	\$198,245

	AGENCY	MONTHLY AMO NEW	UNT CONT	FISCAL YTD AN NEW	IOUNT CONT
CC00164 - University Lab School					
•	Coastal Protection & Restorati	OR	0	3,819	0
	LA Dept of Education	0	0	13,026	0
	Local_Government_Agency	0	0	50,000	0
	TOTAL COST CENTER	\$0	\$0	\$66,845	\$0
CC00165 - Education					
	LA Board of Regents	0	0	3,000	15,000
	LA Dept of Education	0	0	216,000	0
	Non-Profit_Organization	0	0	1,600	0
	Public_University-Non-Lou	0	0	49,361	67,500
	US Department of Commerce	0	24,384	0	48,768
	TOTAL COST CENTER	\$0	\$24,384	\$269,961	\$131,268
CC00166 - Library and Information Science					
	National Science Foundation (N	0	0	298,286	0
	TOTAL COST CENTER	\$0	\$0	\$298,286	\$0
CC00167 - Social Work					
	LA Dept of Health & Hospitals	0	0	-4,716	19,951
	Local_Government_Agency	0	0	71,025	0
	Non-Profit_Organization	0	0	44,837	0
	US Department of Health & Huma	0	0	0	480,000
	TOTAL COST CENTER	\$0	\$0	\$111,146	\$499,951
CC00169 - Dean's Office - Interdisciplinary					
	LA Dept of Health & Hospitals	56,696	0	47,120	106,485

	AGENCY	MONTHLY A	MOUNT CONT	FISCAL YTD AN	IOUNT CONT
	Local_Government_Agency	0	0	71,025	0
	TOTAL COST CENTER	\$56,696	\$0	\$118,145	\$106,485
CCO1146 - Leadership Development Institute (LI	DI)				
	Local_Government_Agency	3,750	0	25,450	0
	TOTAL COST CENTER	\$3,750	\$0	\$25,450	\$0
CC01190 - Social Research and Evaluation Cente	er				
	For_Profit_Organization	0	0	15,500	0
	LA Dept of Children & Family S	150,000	0	248,500	0
	LA Dept of Education	0	0	346,718	0
	LA Dept of Health & Hospitals	226,784	0	460,457	0
	Non-Profit_Organization	5,000	0	5,000	0
	TOTAL COST CENTER	\$381,784	\$0	\$1,076,175	\$0
тот	AL CC HIERARCHY	\$667,230	\$24,384	\$2,505,016	\$941,649
College of Humanities and Social Sciences					
CC00116 - English					
v	Private_University-Not_Fo	0	0	0	0
	TOTAL COST CENTER	\$0	\$0	\$0	\$0
CC00118 - French Studies					
	Non-Profit_Organization	0	0	0	34,510
	TOTAL COST CENTER	\$0	\$0	\$0	\$34,510

	AGENCY	MONTHLY AMO	UNT CONT	FISCAL YTD AM	MOUNT CONT
CC00119 - Geography and Anthropology					
	LA Board of Regents	67,026	0	67,026	83,666
	LA Dept of Culture, Recreation	0	0	7,896	0
	LA Transportation Research Cen	0	0	161,970	0
	National Science Foundation (N	0	0	854,709	0
	Non-Profit_Organization	6,800	0	31,273	0
	Private_University-Not_Fo	0	0	0	30,000
	Public_University-Non-Lou	0	0	170,233	33,275
	US Department of Agriculture (0	0	6,750	0
	US Department of Commerce	0	44,384	240,000	666,268
	TOTAL COST CENTER	\$73,826	\$44,384	\$1,539,857	\$813,209
CC00120 - Political Science					
	LA Workforce Commission	0	0	45,421	0
	Non-Profit_Organization	0	0	60,000	0
	Private_University-For_Pr	0	0	10,780	0
	TOTAL COST CENTER	\$0	\$0	\$116,201	\$0
CC00121 - History					
	LA Board of Regents	50,000	0	50,000	0
	TOTAL COST CENTER	\$50,000	\$0	\$50,000	\$0
CC00123 - Philosophy and Religious Studies					
-	National Science Foundation (N	0	0	98,716	0
	TOTAL COST CENTER	\$0	\$0	\$98,716	\$0

CC00124 - Psychology

	AGENCY	MONTHLY AMO		FISCAL YTD AM	IOUNT
		NEW	CONT	NEW	CONT
	Democracy Prep Louisiana Chart	0	0	24,216	0
	For_Profit_Organization	0	0	84,918	13,400
	Kipp New Orleans Schools	0	0	24,114	0
	LA Board of Regents	0	0	0	37,215
	LA Dept of Education	0	0	90,726	0
	LA Dept of Health & Hospitals	0	0	25,825	0
	Local_Government_Agency	0	0	47,715	0
	National Science Foundation (N	0	0	25,000	0
	Non-Profit_Organization	53,100	52,290	206,377	195,551
	Public_University-Non-Lou	0	0	102,785	0
	TOTAL COST CENTER	\$53,100	\$52,290	\$631,676	\$246,166
CC00125 - Sociology					
	National Science Foundation (N	0	0	22,459	0
	US Army	0	0	17,496	0
	TOTAL COST CENTER	\$0	\$0	\$39,955	\$0
CC00126 - Communication Studies					
	Public_University-Non-Lou	0	0	87,306	0
	US Department of Commerce	0	20,000	120,000	40,000
	TOTAL COST CENTER	\$0	\$20,000	\$207,306	\$40,000
CC00127 - Communication Sciences and Disorders					
	LA Board of Regents	18,388	0	18,388	49,863
	TOTAL COST CENTER	\$18,388	\$0	\$18,388	\$49,863
TOTAL	CC HIERARCHY	\$195,314	\$116,674	\$2,702,099	\$1,183,748

	AGENCY	MONTHLY AMO	OUNT CONT	FISCAL YTD AN NEW	IOUNT CONT
College of Music and Dramatic Arts					
CC00229 - Music					
	For_Profit_Organization	0	0	9,999	0
	LA Board of Regents	0	0	0	16,000
	Non-Profit_Organization	0	68,000	60,000	68,000
	TOTAL COST CENTER	\$0	\$68,000	\$69,999	\$84,000
CC00230 - Theatre					
	LA Board of Regents	0	0	0	16,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$16,000
	TOTAL CC HIERARCHY	\$0	\$68,000	\$69,999	\$100,000
College of Science					
CC00145 - Chemistry					
•	For Profit Organization	0	0	182,820	0
	LA Board of Regents	348,252	0	412,252	956,962
	National Science Foundation (N	320,870	0	2,154,112	392,514
	Naval Research Laboratory	0	0	13,692	0
	Non-Profit_Organization	5,000	0	155,000	0
	Public_University-Louisia	0	0	27,500	72,440
	US Department of Energy (DOE)	0	228,101	542,216	417,001
	US Department of Health & Huma	0	0	712,484	789,022
	TOTAL COST CENTER	\$674,122	\$228,101	\$4,200,076	\$2,627,939

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AM	IOUNT
		NEW	CONT	NEW	CONT
CC00147 - Physics and Astronomy					
CCCCT47 - FilySICS and ASTIONOMY	For Profit Organization	0	0	20,250	105,875
	LA Board of Regents	289,959	0	700,959	1,678,293
	NASA	24,982	233,037	829,626	604,295
	National Science Foundation (N	630,896	0	2,601,221	567,309
	Non-Profit_Organization	278,175	36,137	469,658	265,112
	Private University-Not Fo	, 0	100,389	71,494	150,865
	Public University-Non-Lou	8,000	64,620	417,729	659,319
	US Air Force	0	100,000	100,000	100,000
	US Army	0	60,000	7,500	149,275
	US Department of Energy (DOE)	0	322,623	502,500	2,413,172
	US Department of Health & Huma	0	0	0	193,191
	TOTAL COST CENTER	\$1,232,012	\$916,806	\$5,720,937	\$6,886,706
CC00148 - Geology and Geophysics					
	For_Profit_Organization	9,324	0	78,421	0
	LA Board of Regents	0	0	219,057	36,960
	NASA	0	113,870	131,541	113,870
	National Science Foundation (N	0	0	32,964	140,933
	Non-Profit_Organization	40,000	0	46,393	0
	Private_University-Not_Fo	0	0	238,582	0
	Public_University-Non-Lou	0	0	73,000	367,091
	US Department of Interior	0	0	56,227	52,728
	TOTAL COST CENTER	\$49,324	\$113,870	\$876,185	\$711,582
CC00149 - Mathematics					
	For_Profit_Organization	0	0	560,449	0
	Foreign_Sponsor	0	0	20,000	0
	LA Board of Regents	0	0	42,500	137,785
	Local_Government_Agency	0	150,000	54,000	150,000

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AM	IOUNT
		NEW	CONT	NEW	CONT
	National Science Foundation (N	320,234	188,942	1,458,005	259,823
	Non-Profit_Organization	15,000	0	162,017	15,400
	Public_University-Non-Lou	0	0	19,744	0
	US Army	0	0	0	129,551
	TOTAL COST CENTER	\$335,234	\$338,942	\$2,316,715	\$692,559
CC00150 - Biological Sciences					
	For_Profit_Organization	0	0	0	85,827
	LA Board of Regents	203,298	0	235,298	60,000
	NASA	0	0	0	316,190
	National Science Foundation (N	0	0	657,623	455,579
	Non-Profit_Organization	72,772	0	80,720	68,484
	Private_University-Not_Fo	0	0	44,000	0
	Public_University-Louisia	0	0	267,584	0
	Public_University-Non-Lou	89,336	0	136,526	179,431
	US Department of Energy (DOE)	0	0	0	215,677
	US Department of Health & Huma	7,352	1,457,467	901,066	2,219,687
	TOTAL COST CENTER	\$372,758	\$1,457,467	\$2,322,817	\$3,600,875
CC00151 - Museum of Natural Science					
	For_Profit_Organization	9,324	0	9,324	0
	Foreign_Sponsor	0	0	5,800	0
	National Science Foundation (N	0	0	324,999	0
	Non-Profit_Organization	2,500	0	7,500	0
	Public_University-Non-Lou	0	0	29,639	0
	TOTAL COST CENTER	\$11,824	\$0	\$377,262	\$0
CC00153 - Dean's Office - Interdisciplinary					
	NASA	0	0	4,059	0

	AGENCY	MONTHLY AMO			YTD AMOUNT CONT	
		NEW	OONT	INLW	OONT	
	National Science Foundation (N	0	0	25,000	0	
	•	0	0	25,000		
	Public_University-Non-Lou	0	U	U	82,500	
	TOTAL COST CENTER	\$0	\$0	\$29,059	\$82,500	
TOT.	AL CC HIERARCHY	\$2,675,274	\$3,055,186	\$15,843,051	\$14,602,161	
College of the Coast and Environment						
CC00316 - Oceanography and Coastal Science						
	Coastal Protection & Restorati	OR	0	-17,350	0	
	LA Board of Regents	220,226	0	239,266	38,080	
	LA Dept of Wildlife & Fisherie	0	0	114,070	0	
	LUMCON	0	0	135,886	554,845	
	National Science Foundation (N	0	0	29,910	152,621	
	Non-Profit_Organization	0	26,640	26,400	627,770	
	Private_University-Not_Fo	197,611	0	197,611	0	
	Public_University-Non-Lou	0	0	167,918	522,734	
	US Department of Commerce	0	893,457	0	1,651,259	
	US Department of Interior	0	0	0	123,032	
	TOTAL COST CENTER	\$417,837	\$920,097	\$893,711	\$3,670,341	
CC00318 - DOCS - Coastal Studies Institute						
	Non-Profit_Organization	0	0	0	5,036	
	Private_University-Not_Fo	0	0	220,664	0	
	Public_University-Non-Lou	0	0	25,000	0	
	TOTAL COST CENTER	\$0	\$0	\$245,664	\$5,036	

CC00319 - Environmental Sciences

	AGENCY		MONTHLY AMOUNT		IOUNT
		NEW	CONT	NEW	CONT
		•		40.400	
	LA Board of Regents	0	0	18,480	42,649
	LUMCON National Science Foundation (N	0	0	25,665 25,000	237,791 0
	Non-Profit Organization	0	0	67,518	206,286
	US Department of Commerce	0	99,433	07,518	391,761
	US Department of Interior	0	0	0	29,698
	TOTAL COST CENTER	\$0	\$99,433	\$136,663	\$908,185
	TOTAL CC HIERARCHY	\$417,837	\$1,019,530	\$1,276,038	\$4,583,562
Continuing Education					
CC00157 - Pre-College Programs					
	Non-Profit_Organization	0	0	17,500	0
	TOTAL COST CENTER	\$0	\$0	\$17,500	\$0
CC00158 - Professional Development					
	LA Dept of Children & Family S	0	0	0	250,000
	LA Dept of Economic Developmen	438,322	0	438,322	0
	LA Workforce Commission	0	0	2,519,933	0
	TOTAL COST CENTER	\$438,322	\$0	\$2,958,255	\$250,000
	TOTAL CC HIERARCHY	\$438,322	\$0	\$2,975,755	\$250,000

Executive VP and Provost

CC00400 - Executive Vice President & Provost Programs

	AGENCY	MONTHLY AMOUNT NEW C		FISCAL YTD AMO NEW	UNT
	LA Board of Regents	0	0	3,000	15,000
	TOTAL COST CENTER	\$0	\$0	\$3,000	\$15,000
TOT	TAL CC HIERARCHY	\$0	\$0	\$3,000	\$15,000
Graduate School					
CC00215 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	54,000	250,000
	National Science Foundation (N	0	0	0	506,000
	TOTAL COST CENTER	\$0	\$0	\$54,000	\$756,000
ТОТ	TAL CC HIERARCHY	\$0	\$0	\$54,000	\$756,000
International Programs					
CC00381 - International Programs					
	Foreign_Sponsor	0	0	33,850	0
	Non-Profit_Organization	0	0	0	14,790
	TOTAL COST CENTER	\$0	\$0	\$33,850	\$14,790
CC00382 - Academic Programs Abroad					
Ç	Foreign_Sponsor	0	0	33,850	0
	TOTAL COST CENTER	\$0	\$0	\$33,850	\$0

	AGENCY	MONTHLY AMOUNEW	UNT CONT	FISCAL YTD AM NEW	OUNT CONT
тот	TAL CC HIERARCHY	\$0	\$0	\$67,700	\$14,790
LSU Police					
CC00438 - LSU Police					
	Non-Profit_Organization	0	0	0	-87,821
	TOTAL COST CENTER	\$0	\$0	\$0	\$-87,821
тот	TAL CC HIERARCHY	\$0	\$0	\$0	\$-87,821
LSUAM Online					
CC00337 - Graduate Programs Administration					
	LA Dept of Economic Developmen	170,458	0	170,458	0
	TOTAL COST CENTER	\$170,458	\$0	\$170,458	\$0
ТОТ	TAL CC HIERARCHY	\$170,458	\$0	\$170,458	\$0
Libraries					
CC00350 - Administration - Interdisciplinary					
	LA Board of Regents	34,084	0	34,084	0
	Non-Profit_Organization	0	0	2,160	0
	TOTAL COST CENTER	\$34,084	\$0	\$36,244	\$0
тот	TAL CC HIERARCHY	\$34,084	\$0	\$36,244	\$0

	AGENCY MONTHLY AMOU		' AMOUNT FISCAL YTD AMOUNT		IOUNT
		NEW	CONT	NEW	CONT
Louisiana Sea Grant					
CC00308 - LA Sea Grant Director's Office					
	Coastal Protection & Restorati	OR	0	-17,350	0
	Non-Profit_Organization	0	0	0	11,750
	Public_University-Non-Lou	0	0	1,400	9,507
	US Department of Commerce	0	0	40,000	0
	TOTAL COST CENTER	\$0	\$0	\$24,050	\$21,257
CC00309 - LA Sea Grant Development					
	Coastal Protection & Restorati	OR	0	0	300,000
	LA Dept of Culture, Recreation	0	0	5,000	0
	LA Dept of Wildlife & Fisherie	0	0	250,002	0
	Non-Profit_Organization	0	0	437,720	0
	Private_University-Not_Fo	0	0	64,930	10,700
	Public_University-Non-Lou	0	0	290,847	46,000
	US Department of Commerce	0	0	69,000	0
	TOTAL COST CENTER	\$0	\$0	\$1,117,499	\$356,700
CC00310 - LA Sea Grant Omnibus Award					
	US Department of Commerce	50,000	991,062	748,413	1,149,246
	TOTAL COST CENTER	\$50,000	\$991,062	\$748,413	\$1,149,246
тоти	AL CC HIERARCHY	\$50,000	\$991,062	\$1,889,962	\$1,527,203

SNCSRT

AGE	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
CC00323 - SNCSRT National Center for Biomedical Re	search and Training (NCBRT)				
	Profit Organization	0	0	219,990	0
	Dept of Education	0	0	744,821	0
	Department of Homeland Secu	0	0	22,000,000	0
	Department of State	0	0	1,248,632	0
	bepar tilent or otate	· ·	Ŭ	1,240,002	· ·
тот	AL COST CENTER	\$0	\$0	\$24,213,443	\$0
CC00326 - SNCSRT Fire and Emergency Training Insti	tute (FETI)				
US	Department of Homeland Secu	0	0	343,061	0
тот	AL COST CENTER	\$0	\$0	\$343,061	\$0
CC00327 - SNCSRT Law Enforcement Online					
Fed	leral Bureau of Investigatio	0	0	559,883	6,175,397
US	Department of Justice	0	0	0	255,000
тот	AL COST CENTER	\$0	\$0	\$559,883	\$6,430,397
CC00328 - SNCSRT Department of Justice Program					
	hitect of the Capitol	0	0	0	2,249
Soc	ial Security Administration	0n	0	774,932	0
US	Department of Homeland Secu	0	0	496,838	0
US	Department of Justice	0	0	849,596	0
тот	AL COST CENTER	\$0	\$0	\$2,121,366	\$2,249
CC00329 - SNCSRT Stephenson Disaster Management In	stitute (SDMI)				
For	_Profit_Organization	0	0	1,671,414	710,396
LA	Dept of Public Safety & Cor	0	0	50,000	0
LA	Division of Administration	0	0	9,723	0
Nat	ional Science Foundation (N	0	0	202,130	0

	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AM NEW	OUNT CONT
	Non-Profit_Organization US Army	0	0	307,507 157,460	0
	•			·	
	TOTAL COST CENTER	\$0	\$0	\$2,398,234	\$710,396
CC00330 - SNCSRT Director's Office - Indirect	For Profit Organization	0	0	2,300	0
	TOT_TTOTIC_OF GATTZACTON	Ü	Ü	2,500	Ü
	TOTAL COST CENTER	\$0	\$0	\$2,300	\$0
TOTA	L CC HIERARCHY	\$0	\$0	\$29,638,287	\$7,143,042
School of Mass Communication					
CC00235 - Mass Communication					
	LA Dept of Health & Hospitals	54,828	0	60,876	41,809
	Private_University-For_Pr	0	0	11,220	0
	US Department of Commerce	0	10,000	0	20,000
	TOTAL COST CENTER	\$54,828	\$10,000	\$72,096	\$61,809
CC00236 - Reilly Center					
•	LA Dept of Health & Hospitals	219,312	0	243,504	137,195
	TOTAL COST CENTER	\$219,312	\$0	\$243,504	\$137,195
ТОТА	AL CC HIERARCHY	\$274,140	\$10,000	\$315,600	\$199,004

School of Veterinary Medicine

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMOUNT NEW CONT	
					33
CC00288 - Equine Health Studies Program					
COCCECC Equine Hearth Studies 11 ogi am	Non-Profit_Organization	0	0	375	0
	TOTAL COST CENTER	\$0	\$0	\$375	\$0
CC00290 - Veterinary Clinical Sciences					
	For_Profit_Organization	0	-97,896	310,538	-97,896
	LA Dept of Agriculture & Fores	0	0	7,000	0
	LA Dept of Wildlife & Fisherie	0	0	79,360	0
	Local_Government_Agency	0	0	6,800	6,800
	Non-Profit_Organization	5,000	43,170	6,872	143,170
	Private_University-Not_Fo	0	0	68,488	68,488
	Public_University-Louisia	0	0	67,575	-100,583
	Public_University-Non-Lou	0	0	44,000	0
	US Department of Agriculture (0	0	7,490	0
	TOTAL COST CENTER	\$5,000	\$-54,726	\$598,123	\$19,979
CC00293 - Pathobiological Sciences					
	For_Profit_Organization	15,000	0	34,441	0
	LA Board of Regents	0	0	0	60,000
	NASA	0	0	0	121,661
	Non-Profit_Organization	8,000	0	60,216	113,676
	Private_University-Not_Fo	0	0	61,911	0
	Public_University-Louisia	0	0	190,000	0
	Public_University-Non-Lou	0	0	37,730	0
	US Department of Agriculture (0	0	13,857	0
	US Department of Health & Huma	365,940	2,827,188	2,346,524	5,370,976
	TOTAL COST CENTER	\$388,940	\$2,827,188	\$2,744,679	\$5,666,313

CC00294 - Biotechnology and Molecular Medicine

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT		
		NEW CONT		NEW CONT		
	LA Board of Regents	0	229,600	0	229,600	
	TOTAL COST CENTER	\$0	\$229,600	\$0	\$229,600	
CC00296 - Comparative Biomedical Science						
·	LA Board of Regents	49,983	42,151	59,983	42,151	
	LA State Racing Commission	0	0	1,355,229	0	
	National Science Foundation (N	0	68,750	0	137,500	
	Non-Profit_Organization	0	0	0	12,631	
	Public_University-Louisia	0	0	0	28,528	
	Public_University-Non-Lou	0	0	0	3,065	
	US Department of Health & Huma	80,956	70,020	1,593,682	70,020	
	TOTAL COST CENTER	\$130,939	\$180,921	\$3,008,894	\$293,895	
CC00297 - LA Animal Disease Diagnostic Lab						
	LA Dept of Wildlife & Fisherie	349,841	0	349,841	0	
	US Department of Agriculture (0	0	137,000	0	
	US Department of Health & Huma	0	18,500	33,300	18,500	
	TOTAL COST CENTER	\$349,841	\$18,500	\$520,141	\$18,500	
CC00299 - Student Services						
	Local_Government_Agency	0	0	1,700	1,700	
	Public_University-Non-Lou	0	0	5,000	0	
	US Department of Health & Huma	0	0	15,669	0	
	TOTAL COST CENTER	\$0	\$0	\$22,369	\$1,700	
CC00307 - Dean's Office - Interdisciplinary						
	Non-Profit_Organization	0	0	1,497	0	

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMOUNT NEW CONT	
	TOTAL COST CENTER	\$0	\$0	\$1,497	\$0
TO'	TAL CC HIERARCHY	\$874,720	\$3,201,483	\$6,896,078	\$6,229,987
Student Health Center					
CC00532 - Business Office	LA Dept of Health & Hospitals	0	0	21,375	0
	TOTAL COST CENTER	\$0	\$0	\$21,375	\$0
TO'	TAL CC HIERARCHY	\$0	\$0	\$21,375	\$0
University College					
CC00218 - Univ Col Center for Advising and Co	ounseling Public_University-Louisia	15,000	0	15,000	0
	TOTAL COST CENTER	\$15,000	\$0	\$15,000	\$0
CC00219 - Univ Col Student Support Services	US Department of Education	0	0	0	370,877
	TOTAL COST CENTER	\$0	\$0	\$0	\$370,877
CC00220 - Univ Col McNair Program	US Department of Education	0	0	0	297,166
	TOTAL COST CENTER	\$0	\$0	\$0	\$297,166

	AGENCY	MONTHLY AMO	OUNT CONT	FISCAL YTD AM	OUNT CONT
		NEW	OON	IVLIV	00111
CC00222 - Univ Col Executive Director's Office	- Interdisciplinary				
	Public_University-Louisia	0	0	0	5,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$5,000
TOTA	L CC HIERARCHY	\$15,000	\$0	\$15,000	\$673,043
10174	E 00 HIERAROHI	Ψ10,000	ΨΟ	Ψ10,000	Ψ070,040
VP Research and Economic Development					
CC00383 - Vice President Research and Economic	•				
	Coastal Protection & Restorati	OR	0	22,452	0
	Non-Profit_Organization	0	0	25,000	0
	TOTAL COOT CENTER	# 0	Φ0	¢47,450	ФО.
	TOTAL COST CENTER	\$0	\$0	\$47,452	\$0
CC00389 - Vice President of Research - Interdi	sciplinary				
2000000 7200 7700240000 07 1100041 011 21100142	National Science Foundation (N	0	0	107,705	0
	`			,	
	TOTAL COST CENTER	\$0	\$0	\$107,705	\$0
ТОТА	L CC HIERARCHY	\$0	\$0	\$155,157	\$0
VP Strategic Initiatives					
VF Strategic initiatives					
CC00393 - Vice President of Strategic Initiati	ves				
· ·	LA Board of Regents	0	0	0	38,249
	National Science Foundation (N	0	0	154,500	0
	Public_University-Non-Lou	3,500	0	4,898	0
	US Department of Education	0	0	80,000	550,302

	AGENCY	MONTHLY AMOU NEW	NT CONT	FISCAL YTD AN NEW	IOUNT CONT	
	TOTAL COST CENTER	\$3,500	\$0	\$239,398	\$588,551	
тот	TAL CC HIERARCHY	\$3,500	\$0	\$239,398	\$588,551	
VP Student Affairs						
CC00354 - LSU Olinde Career Center						
	LA Dept of Economic Developmen	55,000	0	55,000	0	
	TOTAL COST CENTER	\$55,000	\$0	\$55,000	\$0	
TOT	TAL CC HIERARCHY	\$55,000	\$0	\$55,000	\$0	
VProvost Academic Programs and Support Services	3					
CC00401 - Office of Testing and Evaluation Se	ervices					
Ç	Office of the Secretary of Sta	0	0	0	149,200	
	TOTAL COST CENTER	\$0	\$0	\$0	\$149,200	
CC00402 - Teaching Education Redesign - Cain Center						
	Cain Center Professional Devel	Om	0s	3,227	0	
	For_Profit_Organization	0	0	149,622	0	
	Impact Charter School	0	0	26,849	0	
	Local_Government_Agency	0	0	747,845	0	
	Non-Profit_Organization	0	0	95,291	0	
	TOTAL COST CENTER	\$0	\$0	\$1,022,834	\$0	

AGENCY	MONTHLY AM	MONTHLY AMOUNT		OUNT
	NEW	CONT	NEW	CONT
TOTAL CC HIERARCHY	\$0	\$0	\$1,022,834	\$149,200
TOTAL	\$8.829.715	\$10,501,665	\$98,888,191	\$51,411,745