	AGENCY	MONTHLY AMO	OUNT CONT	FISCAL YTD AM NEW	OUNT CONT
Center for Computation and Technology					
CC00268 - CCT Director's Office					
	National Science Foundation (N	0	74,911	0	74,911
	TOTAL COST CENTER	\$0	\$74,911	\$0	\$74,911
т	OTAL CC HIERARCHY	\$0	\$74,911	\$0	\$74,911
Center for Energy Studies					
CC00209 - Ctr Energy Studies Energy Center					
	Non-Profit_Organization	75,541	0	75,541	0
	TOTAL COST CENTER	\$75,541	\$0	\$75,541	\$0
CC00212 - Ctr Energy Studies Louisiana Geol	ogical Survey				
	US Department of Interior	0	0	68,918	0
	TOTAL COST CENTER	\$0	\$0	\$68,918	\$0
т	OTAL CC HIERARCHY	\$75,541	\$0	\$144,459	\$0
Centers and Institutes					
CCO1090 - Center for Coastal Resiliency					
,	US Department of Interior-Fish	33,000i	0	33,000	0
	TOTAL COST CENTER	\$33,000	\$0	\$33,000	\$0

	AGENCY	MONTHLY AMO	OUNT CONT	FISCAL YTD AM	OUNT CONT
CCO1131 - Coastal Sustainability Studio	Non-Profit_Organization	0	0	58,546	0
	TOTAL COST CENTER	\$0	\$0	\$58,546	\$0
то	OTAL CC HIERARCHY	\$33,000	\$0	\$91,546	\$0
College of Agriculture					
CC00102 - Agricultural Economics and Agribus	iness LA Board of Regents	0	5,689	0	5,689
	TOTAL COST CENTER	\$0	\$5,689	\$0	\$5,689
CC00108 - Renewable Natural Resources	LA Board of Regents	30,000	0	30,000	0
	TOTAL COST CENTER	\$30,000	\$0	\$30,000	\$0
то	OTAL CC HIERARCHY	\$30,000	\$5,689	\$30,000	\$5,689
College of Business					
CC00137 - Public Administration Institute	LA Transportation Research Cen	0	0	0	83,732
	TOTAL COST CENTER	\$0	\$0	\$0	\$83,732
	.c ooor ourren	43	Ψ	ΨΟ	¥35,762
то	OTAL CC HIERARCHY	\$0	\$0	\$0	\$83,732

	AGENCY	MONTHLY AMOUNEW	UNT CONT	FISCAL YTD AN NEW	OUNT CONT
College of Engineering					
CC00171 - Biological and Agricultural Enginee	rina				
3 3	Public_University-Louisia	49,990	0	49,990	0
	TOTAL COST CENTER	\$49,990	\$0	\$49,990	\$0
CC00172 - Chemical Engineering					
5000.7.2 5.102021 2.1.g2.1.00.7.2.1.g	LA Board of Regents	0	60,328	0	60,328
	National Science Foundation (N	0	, 0	0	, o
	US Department of Energy (DOE)	0	0	0	214,286
	TOTAL COST CENTER	\$0	\$60,328	\$0	\$274,614
CC00173 - Civil and Environmental Engineering					
, ,	Coastal Protection & Restorati	49,988R	0	49,988	0
	For_Profit_Organization	0	0	5,582	0
	LA Board of Regents	0	406,984	0	406,984
	LA Transportation Research Cen	0	0	30,000	0
	Local_Government_Agency	0	20,000	0	20,000
	US Department of Interior-Fish	77,000i	0	77,000	0
	TOTAL COST CENTER	\$126,988	\$426,984	\$162,570	\$426,984
CC00174 - EE and CS - Electrical Engineering					
ů	For Profit Organization	0	0	32,750	0
	LA Board of Regents	0	96,360	0	96,360
	Office of Naval Research	0	0	0	34,000
	US Air Force	50,000	0	50,000	0
	TOTAL COST CENTER	\$50,000	\$96,360	\$82,750	\$130,360

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AM	OUNT
		NEW	CONT	NEW	CONT
CC00175 - EE and CS - Computer Science					
	LA Board of Regents	0	152,082	0	152,082
	National Science Foundation (N	62,000	0	67,000	0
	TOTAL COST CENTER	\$62,000	\$152,082	\$67,000	\$152,082
CC00176 - Construction Management					
	LA Transportation Research Cen	0	0	30,000	0
	TOTAL COST CENTER	\$0	\$0	\$30,000	\$0
CC00177 - MECH and IE - Mechanical Engineering	g				
	LA Board of Regents	0	50,750	0	50,750
	US Department of Energy (DOE)	0	0	164,485	66,870
	TOTAL COST CENTER	\$0	\$50,750	\$164,485	\$117,620
CC00178 - MECH and IE - Industrial Engineering	g				
	For_Profit_Organization	0	31,730	0	31,730
	Non-Profit_Organization	18,208	0	18,208	0
	Private_University-Not_Fo	71,057	0	71,057	0
	TOTAL COST CENTER	\$89,265	\$31,730	\$89,265	\$31,730
CC00180 - Petroleum Engineering					
	Non-Profit_Organization	125,902	0	125,902	0
	TOTAL COST CENTER	\$125,902	\$0	\$125,902	\$0
CC00182 - Louisiana Transportation Research C	enter				
·	LA Transportation Research Cen	0	0	11,379,839	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$0	\$0	\$11,379,839	\$0
CC00186 - Turbine Innovation and Energy Resea	cch Center				
costroo Tarbine innovation and Energy nestal	US Department of Energy (DOE)	0	0	164,485	66,870
	TOTAL COST CENTER	\$0	\$0	\$164,485	\$66,870
CC00187 - Water Resources Institute					
obsers/ water nessarites institute	US Department of Interior	0	0	0	0
	TOTAL COST CENTER	\$0	\$0	\$0	\$0
CC00190 - Dean's Office - Interdisciplinary					
	LA Board of Regents	90,000	90,000	90,000	90,000
	LA Transportation Research Cen	0	0	4,692,589	0
	Non-Profit_Organization	30,000	0	30,000	0
	TOTAL COST CENTER	\$120,000	\$90,000	\$4,812,589	\$90,000
тотл	AL CC HIERARCHY	\$624,145	\$908,234	\$17,128,875	\$1,290,260
College of Human Sciences and Education					
CC00162 - Human Resource Education and Workfo	CE Development LA Dept of Health & Hospitals	0	5,700	0	5,700
	TOTAL COST CENTER	\$0	\$5,700	\$0	\$5,700
CC00163 - Kinesiology					
occord Kinesiciay	US Department of Health & Huma	0	189,957	197,000	189,957

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$0	\$189,957	\$197,000	\$189,957
CC00164 - University Lab School	Local Government Agency	50,000	0	50,000	0
	TOTAL COST CENTER	\$50,000	\$0	\$50,000	\$0
CC00165 - Education		ŕ		•	
	LA Board of Regents	3,000	15,000	3,000	15,000
	LA Dept of Education	0	0	21,000	0
	TOTAL COST CENTER	\$3,000	\$15,000	\$24,000	\$15,000
CC00167 - Social Work					
	LA Dept of Health & Hospitals	0	19,951	0	19,951
	US Department of Health & Huma	0	0	0	480,000
	TOTAL COST CENTER	\$0	\$19,951	\$0	\$499,951
CC00169 - Dean's Office - Interdisciplinary					
,	LA Dept of Health & Hospitals	0	106,485	0	106,485
	TOTAL COST CENTER	\$0	\$106,485	\$0	\$106,485
CC01190 - Social Research and Evaluation Cente	an				
oodiiso oodial hesearon and Evaluation center	For Profit Organization	15,500	0	15,500	0
	LA Dept of Health & Hospitals	0	0	29,437	0
	TOTAL COST CENTER	\$15,500	\$0	\$44,937	\$0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUN	IT
		NEW	CONT	NEW CC	DNT
TO	TAL CC HIERARCHY	\$68,500	\$337,093	\$315,937	\$817,093
10	TAL GO HILIAROTT	Ψου, σου	ψου, του	φοιο,σοι	Ψ017,030
College of Humanities and Social Sciences					
CC00119 - Geography and Anthropology					
3 1 3 1 33	LA Board of Regents	0	83,666	0	83,666
	LA Transportation Research Cen	161,970	0	161,970	0
	National Science Foundation (N	691,337	0	691,337	0
	Non-Profit Organization	. 0	0	24,473	0
	Public_University-Non-Lou	2,531	0	2,531	0
	TOTAL COST CENTER	\$855,838	\$83,666	\$880,311	\$83,666
CC00123 - Philosophy and Religious Studies					
	National Science Foundation (N	0	0	98,716	0
	TOTAL COST CENTER	\$0	\$0	\$98,716	\$0
CC00124 - Psychology					
	Democracy Prep Louisiana Chart	24,216	0	24,216	0
	For_Profit_Organization	20,318	0	84,918	0
	Kipp New Orleans Schools	0	0	24,114	0
	LA Board of Regents	0	37,215	0	37,215
	LA Dept of Education	0	0	21,000	0
	Local_Government_Agency	47,715	0	47,715	0
	Non-Profit_Organization	0	0	73,508	143,261
	TOTAL COST CENTER	\$92,249	\$37,215	\$275,471	\$180,476
CC00127 - Communication Sciences and Disorde	rs				
	LA Board of Regents	0	49,863	0	49,863

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AM NEW	OUNT CONT
	TOTAL COST CENTER	\$0	\$49,863	\$0	\$49,863
	TOTAL CC HIERARCHY	\$948,087	\$170,744	\$1,254,498	\$314,005
College of Music and Dramatic Arts					
CC00229 - Music					
	LA Board of Regents	0	16,000	0	16,000
	Non-Profit_Organization	0	0	60,000	0
	TOTAL COST CENTER	\$0	\$16,000	\$60,000	\$16,000
CC00230 - Theatre					
CC00230 - Theatre	LA Board of Regents	0	16,000	0	16,000
	TOTAL COST CENTER	\$0	\$16,000	\$0	\$16,000
	TOTAL CC HIERARCHY	\$0	\$32,000	\$60,000	\$32,000
College of Science					
CC00145 - Chemistry					
obbot to offenition y	LA Board of Regents	64,000	274,571	64,000	274,571
	National Science Foundation (N	120,000	0	497,485	0
	Naval Research Laboratory	13,692	0	13,692	0
	US Department of Energy (DOE)	0	188,900	0	188,900
	US Department of Health & Huma	0	184,468	0	507,498
	TOTAL COST CENTER	\$197,692	\$647,939	\$575,177	\$970,969

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AM	OUNT	
		NEW	NEW CONT		CONT	
CC00147 - Physics and Astronomy						
	For_Profit_Organization	0	0	20,250	0	
	LA Board of Regents	331,000	194,084	411,000	194,084	
	NASA	0	0	0	204,800	
	National Science Foundation (N	205,000	0	205,000	287,309	
	Non-Profit_Organization	5,000	0	5,000	0	
	Public_University-Non-Lou	0	0	0	172,000	
	US Air Force	0	0	100,000	0	
	US Department of Energy (DOE)	0	0	0	445,550	
	US Department of Health & Huma	0	193,191	0	193,191	
	TOTAL COST CENTER	\$541,000	\$387,275	\$741,250	\$1,496,934	
CC00148 - Geology and Geophysics						
	LA Board of Regents	18,480	36,960	18,480	36,960	
	National Science Foundation (N	0	136,197	0	136,197	
	Private_University-Not_Fo	17,918	0	17,918	0	
	Public_University-Non-Lou	0	263,608	0	263,608	
	TOTAL COST CENTER	\$36,398	\$436,765	\$36,398	\$436,765	
CC00149 - Mathematics						
	LA Board of Regents	30,000	137,785	30,000	137,785	
	National Science Foundation (N	543,497	70,881	860,086	70,881	
	Non-Profit_Organization	112,464	0	112,464	0	
	TOTAL COST CENTER	\$685,961	\$208,666	\$1,002,550	\$208,666	
CC00150 - Biological Sciences						
	LA Board of Regents	32,000	60,000	32,000	60,000	
	National Science Foundation (N	377,648	62,979	649,183	455,579	
	Non-Profit_Organization	7,948	0	7,948	50,000	

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	Public_University-Non-Lou	25,152	0	35,067	0
	US Department of Energy (DOE)	0	0	0	215,677
	US Department of Health & Huma	433,114	476,882	433,114	476,882
	TOTAL COST CENTER	\$875,862	\$599,861	\$1,157,312	\$1,258,138
тот	AL CC HIERARCHY	\$2,336,913	\$2,280,506	\$3,512,687	\$4,371,472
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Science					
	LA Board of Regents	19,040	38,080	19,040	38,080
	LA Dept of Wildlife & Fisherie	0	0	114,070	0
	LUMCON	0	0	0	0
	Public_University-Non-Lou	2,531	0	2,531	0
	US Department of Commerce	0	505,993	0	505,993
	TOTAL COST CENTER	\$21,571	\$544,073	\$135,641	\$544,073
CC00319 - Environmental Sciences					
	LA Board of Regents	18,480	42,649	18,480	42,649
	Non-Profit_Organization	50,361	0	50,361	0
	US Department of Commerce	0	89,293	0	89,293
	TOTAL COST CENTER	\$68,841	\$131,942	\$68,841	\$131,942
тот	AL CC HIERARCHY	\$90,412	\$676,015	\$204,482	\$676,015

Continuing Education

	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AM NEW	OUNT CONT
CC00158 - Professional Development					
	LA Dept of Children & Family S LA Workforce Commission	0 1,680,424	250,000 0	0 1,680,424	250,000 0
	TOTAL COST CENTER	\$1,680,424	\$250,000	\$1,680,424	\$250,000
тот	TAL CC HIERARCHY	\$1,680,424	\$250,000	\$1,680,424	\$250,000
Executive VP and Provost					
CC00400 - Executive Vice President & Provost	-	0.000	45.000	2 200	45.000
	LA Board of Regents	3,000	15,000	3,000	15,000
	TOTAL COST CENTER	\$3,000	\$15,000	\$3,000	\$15,000
тот	TAL CC HIERARCHY	\$3,000	\$15,000	\$3,000	\$15,000
Graduate School					
CC00215 - Dean's Office - Interdisciplinary					
	LA Board of Regents	54,000	250,000	54,000	250,000
	TOTAL COST CENTER	\$54,000	\$250,000	\$54,000	\$250,000
тот	TAL CC HIERARCHY	\$54,000	\$250,000	\$54,000	\$250,000

Louisiana Sea Grant

CC00308 - LA Sea Grant Director's Office

	AGENCY	MONTHLY AMOUI	NT CONT	FISCAL YTD AM NEW	OUNT CONT
	Public_University-Non-Lou	723	0	723	0
	TOTAL COST CENTER	\$723	\$0	\$723	\$0
CC00309 - LA Sea Grant Development					
·	Private_University-Not_Fo	0	0	0	10,700
	Public_University-Non-Lou	0	0	0	46,000
	US Department of Commerce	0	0	7,500	0
	TOTAL COST CENTER	\$0	\$0	\$7,500	\$56,700
т	OTAL CC HIERARCHY	\$723	\$0	\$8,223	\$56,700
SNCSRT					
CC00323 - SNCSRT National Center for Biomed	lical Research and Training (NCBRT)				
	For_Profit_Organization	128,967	0	128,967	0
	TOTAL COST CENTER	\$128,967	\$0	\$128,967	\$0
CC00326 - SNCSRT Fire and Emergency Trainin	ng Institute (FFTI)				
0000020 - GNOOM Fire and Line gency Training	US Department of Homeland Secu	343,061	0	343,061	0
	TOTAL COST CENTER	\$343,061	\$0	\$343,061	\$0
CC00329 - SNCSRT Stephenson Disaster Manage	ement Institute (SDMI)				
222222 2.222 222piolison bioacci mailage	For_Profit_Organization	63,550	0	647,925	0
	TOTAL COST CENTER	\$63,550	\$0	\$647,925	\$0

CC00330 - SNCSRT Director's Office - Indirect

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	For_Profit_Organization	2,300	0	2,300	0
	TOTAL 0007 OF UTED	** ***	••	40.000	**
	TOTAL COST CENTER	\$2,300	\$0	\$2,300	\$0
TO	TAL CC HIERARCHY	\$537,878	\$0	\$1,122,253	\$0
School of Veterinary Medicine					
·					
CC00290 - Veterinary Clinical Sciences					
	For_Profit_Organization	119,185	0	209,746	0
	Non-Profit_Organization	0	100,000	0	100,000
	Public_University-Louisia	50,000	0	25,395	0
	Public_University-Non-Lou	0	0	8,000	0
	TOTAL COST CENTER	\$169,185	\$100,000	\$243,141	\$100,000
CC00293 - Pathobiological Sciences					
	LA Board of Regents	0	60,000	0	60,000
	Non-Profit Organization	0	0	52,216	0
	US Department of Health & Huma	55,980	0	55,980	66,600
	TOTAL COST CENTER	\$55,980	\$60,000	\$108,196	\$126,600
CC00296 - Comparative Biomedical Science					
0000230 Oomparative biomedical ocience	National Science Foundation (N	0	0	0	68,750
	Public University-Louisia `	0	28,528	0	28,528
	US Department of Health & Huma	73,926	0	143,946	0
	TOTAL COST CENTER	\$73,926	\$28,528	\$143,946	\$97,278

CC00297 - LA Animal Disease Diagnostic Lab

	AGENCY	MONTHLY AMOU NEW	INT CONT	FISCAL YTD AMO	DUNT CONT			
	US Department of Agriculture (0	0	137,000	0			
	US Department of Health & Huma	18,500	0	18,500	0			
	TOTAL COST CENTER	\$18,500	\$ 0	\$155,500	\$0			
TOTA	AL CC HIERARCHY	\$317,591	\$188,528	\$650,783	\$323,878			
VProvost Academic Programs and Support Services								
CC00401 - Office of Testing and Evaluation Services								
S	Office of the Secretary of Sta	0	0	0	1,640			
	TOTAL COST CENTER	\$0	\$0	\$0	\$1,640			
CC00402 - Teaching Education Redesign - Cain Center								
	Cain Center Professional Devel	3,227m	0s	3,227	0			
	TOTAL COST CENTER	\$3,227	\$0	\$3,227	\$0			
ТОТА	AL CC HIERARCHY	\$3,227	\$0	\$3,227	\$1,640			
ТОТА	AL	\$6,803,441	\$5,188,720	\$26,264,394	\$8,562,395			