Assoc VP Administration and IT/CIO CC00418 - ASRM Office of the CIO		0			
		0			
14 D	LA Board of Regents	0			
LA Board of Regents 0 0 1,785,255		Ü	0	1,785,255	0
TOTAL COST CENTER \$0 \$0 \$1,785,255	TOTAL COST CENTER	\$0	\$0	\$1,785,255	\$0
TOTAL CC HIERARCHY \$0 \$0 \$1,785,255	TOTAL CC HIERARCHY	\$0	\$0	\$1,785,255	\$0
Center for Computation and Technology	iter for Computation and Technology				
CC00268 - CCT Director's Office	CC00268 - CCT Director's Office				
National Science Foundation (N 0 0 0 74,9	National Science Founda	ation (N 0	0	0	74,911
TOTAL COST CENTER \$0 \$0 \$0 \$74,5	TOTAL COST CENTER	\$0	\$0	\$0	\$74,911
TOTAL CC HIERARCHY \$0 \$0 \$0 \$74,9	TOTAL CC HIERARCHY	\$0	\$0	\$0	\$74,911
Center for Energy Studies	iter for Energy Studies				
CC00208 - Ctr Energy Studies Policy Analysis	CC00208 - Ctr Energy Studies Policy Analysis				
For_Profit_Organization 0 0 15,185 US Department of Interior 0 0 29,698	:			•	0
	·		\$0	•	\$0
CC00209 - Ctr Energy Studies Energy Center	CC00209 - Ctr Energy Studies Energy Center				
For_Profit_Organization 0 0 15,185	For_Profit_Organization				0
LA Board of Regents 0 0 0 28,9 US Department of Interior 0 0 -16,041 68,6					28,914

	AGENCY	MONTHLY AMOUNT	ONT	FISCAL YTD AN	MOUNT CONT
		NEW C	ONT	NEW	CONT
	TOTAL COST CENTER	\$0	\$0	\$-856	\$97,596
CC00212 - Ctr Energy Studies Louisiana Geologi	-	•		400.000	
	LA Dept of Environmental Quali	0	0	100,000	0
	US Department of Interior	0	0	74,001	0
	TOTAL COST CENTER	\$0	\$0	\$174,001	\$0
CC00213 - Ctr Energy Studies Radiation Safety					
	Public_University-Louisia	0	0	4,193	0
	TOTAL COST CENTER	\$0	\$0	\$4,193	\$0
	TOTAL GOOT GENTEN	ΨΟ	ΨΟ	ψ4,190	ΨΟ
ТОТА	AL CC HIERARCHY	\$0	\$0	\$222,221	\$97,596
Centers and Institutes					
CC00241 - Materials Science and Engineering In	nitiatives				
	For_Profit_Organization	0	0	3,275	0
	TOTAL COST CENTER	\$0	\$0	\$3,275	\$0
CC00242 - Louisiana Business and Technology Co	enter (IRTC)				
0000242 - Louisiana Business and recimology of	LA Board of Regents	0	0	65,000	30,000
	Non-Profit_Organization	0	0	25,000	0
	Public_University-Non-Lou	0	0	23,000	15,000
	US Small Business Administrati	0	0	125,000	15,000
	09 SHIGTT BUSTHESS WORLTHISTISTI	U	U	125,000	U
	TOTAL COST CENTER	\$0	\$0	\$215,000	\$45,000

		AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT		
			NEW	CONT	NEW	CONT	
CC00242 Tn	ransformational Technology and Cyber	Passanah Cantan (TTCPC)					
0000243 - 11			067 764	•	067 764	•	
		For_Profit_Organization	267,764	0	267,764	0	
		TOTAL COST CENTER	\$267,764	\$0	\$267,764	\$0	
CC00311 - Ce	enter for Advanced Microstructures a	nd Devices (CAMD)					
		For Profit Organization	0	0	31,955	0	
		US Department of Interior	0	0	39,993	0	
		oo bepar tilicite of Titter to	ŭ	Ū	03,330	· ·	
		TOTAL COST CENTER	\$0	\$0	\$71,948	\$0	
CC01131 - Co	astal Sustainability Studio						
		Local_Government_Agency	23,827	0	23,827	0	
		Non-Profit_Organization	0	0	220,907	0	
		Public_University-Non-Lou	0	0	0	20,046	
		TOTAL COST CENTER	\$23,827	\$0	\$244,734	\$20,046	
	TOTAL	CC HIERARCHY	\$291,591	\$0	\$802,721	\$65,046	
College of Agr	riculture						
CC00102 - Ag	ricultural Economics and Agribusine	ss					
		LA Board of Regents	0	0	5,977	0	
		TOTAL COST CENTER	\$0	\$0	\$5,977	\$0	
CC00103 - P1	ant, Environmental and Soil Science	s					
	•	- Non-Profit Organization	0	0	5,000	0	
		US Department of Health & Huma	0	0	15,013	0	
		1	·	· ·	,	· ·	

	AGENCY	MONTHLY AMOUNT NEW COI		ISCAL YTD AMOUNT W CON	
	TOTAL COST CENTER	\$0	\$ 0	\$20,013	\$0
CC00108 - Renewable Natural Resources	Vietnam Education Foundation (0	0	0	28,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$28,000
CC00109 - Textiles, Apparel Design, and Merch	andising				
, ., °	LA Transportation Research Cen	0	0	44,714	0
	TOTAL COST CENTER	\$0	\$0	\$44,714	\$0
тот.	AL CC HIERARCHY	\$0	\$0	\$70,704	\$28,000
College of Art and Design					
CC00192 - Architecture					
	LA Division of Administration	0	0	11,755	0
	Public_University-Non-Lou	0	0	4,852	0
	TOTAL COST CENTER	\$0	\$0	\$16,607	\$0
CC00195 - Landscape Architecture					
·	Non-Profit_Organization	0	0	36,818	0
	TOTAL COST CENTER	\$0	\$0	\$36,818	\$0
тот.	AL CC HIERARCHY	\$0	\$ 0	\$53,425	\$0

College of Business

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AM	IOUNT
		NEW	NEW CONT		CONT
0000404					
CC00131 - Accounting	Non-Profit Organization	0	0	20,000	0
	Non-Froitt_organization	U	U	20,000	U
	TOTAL COST CENTER	\$0	\$0	\$20,000	\$0
		*-	*-	,,	*-
CC00132 - Economics					
	Foreign_Sponsor	0	2,913	77,955	2,913
	TOTAL COST CENTER	\$0	\$2,913	\$77,955	\$2,913
0000400 5:					
CC00133 - Finance	Non-Profit Organization	3,892	0	3,892	0
	Non-Profit_organization	3,692	U	3,692	U
	TOTAL COST CENTER	\$3,892	\$0	\$3,892	\$0
	TOTAL GOOT GENTEN	Ψ0,002	Ψΰ	ψ0,002	Ψ
CC00136 - Stephenson Department of Entrepre	neurship and Information Systems				
·	LA Dept of Public Safety & Cor	0	0	143,930	0
	LA Transportation Research Cen	0	0	121,929	0
	TOTAL COST CENTER	\$0	\$0	\$265,859	\$0
CC00137 - Public Administration Institute	IA Havaina Osananatian	•	•	740 000	•
	LA Housing Corporation	0	0	749,839	0
	Public_University-Louisia	124,000	0	124,000	0
	TOTAL COST CENTER	\$124,000	\$0	\$873,839	\$0
	TOTAL GOOT GENTEN	Ψ124,000	ΨΟ	ψονο, σσσ	ΨΟ
CC01137 - Highway Safety Research Group					
	For Profit Organization	0	0	52,650	0
	LA Dept of Public Safety & Cor	0	0	512,391	0
	LA Transportation Research Cen	0	0	15,241	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT		
		NEW	CONT	NEW	CONT	
	TOTAL COST CENTER	\$0	\$0	\$580,282	\$0	
CC01142 - Economics & Policy Research Group						
coottile economics a resizy nesseron areap	LA Dept of Health & Hospitals	0	0	320,474	0	
	LA Transportation Research Cen	0	0	15,241	0	
	LA Workforce Commission	0	0	9,936	0	
	Non-Profit Organization	15,566	0	15,566	0	
	Port of New Orleans	35,020	0	35,020	0	
	TOTAL COST CENTER	\$50,586	\$0	\$396,237	\$0	
тот	TAL CC HIERARCHY	\$178,478	\$2,913	\$2,218,064	\$2,913	
College of Engineering						
CC00171 - Biological and Agricultural Enginee	aring					
biological and Agricultural Engineer	LA Dept of Culture, Recreation	0	0	9,950	0	
	TOTAL COST CENTER	\$0	\$0	\$9,950	\$0	
CC00172 - Chemical Engineering						
• •	For Profit Organization	0	0	213,833	7,500	
	LA Board of Regents	0	0	0	205,372	
	National Science Foundation (N	0	0	326,073	0	
	Non-Profit Organization	0	0	110,800	0	
	Public_University-Non-Lou	0	0	23,710	0	
	US Department of Energy (DOE)	0	0	169,115	0	
	TOTAL COST CENTER	\$0	\$0	\$843,531	\$212,872	

	AGENCY	MONTHLY AM	IOUNT	FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
CC00173 - Civil and Environmental Engineering					
	For_Profit_Organization	0	31,588	75,000	31,588
	Foreign_Sponsor	0	0	0	16,130
	LA Board of Regents	0	0	95,131	344,686
	LA Transportation Research Cen	0	0	374,929	26,932
	LUMCON	0	0	20,925	0
	Local_Government_Agency	23,827	0	43,827	40,000
	National Science Foundation (N	0	0	96,866	0
	Non-Profit_Organization	0	0	110,454	0
	Public_University-Non-Lou	0	0	890,002	42,127
	US Army	0	0	0	25,000
	US Department of Commerce	0	0	0	55,862
	US Department of Energy (DOE)	0	0	0	84,023
	US Department of Interior	0	0	99,000	0
	US Department of Transportatio	0	0	110,997	0
	US Nuclear Regulatory Commissi	0	0	0	113,000
	TOTAL COST CENTER	\$23,827	\$31,588	\$1,917,131	\$779,348
CC00174 - EE and CS - Electrical Engineering					
	For_Profit_Organization	0	94,000	321,628	194,000
	LA Board of Regents	0	0	40,000	159,830
	LA Workforce Commission	0	0	239,634	0
	National Science Foundation (N	199,893	0	643,917	0
	Office of Naval Research	0	0	0	0
	Public_University-Non-Lou	0	0	0	50,000
	TOTAL COST CENTER	\$199,893	\$94,000	\$1,245,179	\$403,830
CC00175 - EE and CS - Computer Science					
	For_Profit_Organization	16,470	0	23,760	0
	LA Board of Regents	0	0	0	196,749

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT		
		NEW	CONT	NEW	CONT	
	Local Government Agency	24,300	0	24,300	0	
	National Science Foundation (N	0	0	1,517,076	0	
	National Security Agency (NSA)	0	0	220,643	0	
	Public_University-Non-Lou	15,263	0	15,263	0	
	TOTAL COST CENTER	\$56,033	\$0	\$1,801,042	\$196,749	
CC00176 - Construction Management						
	LA Board of Regents	0	0	0	34,279	
	LA Homeland Security & Emergen	0	0	73,519	0	
	LA Transportation Research Cen	0	0	170,900	0	
	US Department of Transportatio	0	0	231,000	0	
	TOTAL COST CENTER	\$0	\$0	\$475,419	\$34,279	
CC00177 - MECH and IE - Mechanical Engineering						
	For_Profit_Organization	1,000	0	236,371	300,000	
	LA Board of Regents	40,000	0	137,462	798,829	
	NASA	0	0	32,000	0	
	Non-Profit_Organization	0	0	219,273	0	
	Public_University-Louisia	36,500	0	301,500	70,545	
	Public_University-Non-Lou	0	0	194,974	372,013	
	TOTAL COST CENTER	\$77,500	\$0	\$1,121,580	\$1,541,387	
CC00178 - MECH and IE - Industrial Engineering						
	LA Board of Regents	0	0	12,876	0	
	Non-Profit_Organization	0	0	7,055	0	
	TOTAL COST CENTER	\$0	\$0	\$19,931	\$0	

CC00180 - Petroleum Engineering

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMOUNT NEW CONT	
	For Profit Organization	45,000	0	60,000	37,500
	LA Board of Regents	, 0	0	, 0	120,494
	Non-Profit Organization	0	0	3,575,705	, 0
	US Department of Interior	0	0	148,416	0
	TOTAL COST CENTER	\$45,000	\$0	\$3,784,121	\$157,994
CC00182 - Louisiana Transportation Research Ce	enter				
	LA Transportation Research Cen	0	0	339,418	0
	US Department of Transportatio	0	0	58,634	0
	TOTAL COST CENTER	\$0	\$0	\$398,052	\$0
CC00183 - Hazardous Substance Research Center					
	For_Profit_Organization	0	64,132	0	64,132
	TOTAL COST CENTER	\$0	\$64,132	\$0	\$64,132
CC00185 - Center for Rotating Machinery					
	For_Profit_Organization	0	0	13,750	0
	LA Board of Regents	0	220,437	127,570	460,437
	Non-Profit_Organization	0	0	49,990	0
	Public_University-Louisia	0	0	38,000	0
	TOTAL COST CENTER	\$0	\$220,437	\$229,310	\$460,437
CC00187 - Water Resources Institute					
	US Department of Interior	0	0	14,921	77,414
	TOTAL COST CENTER	\$0	\$0	\$14,921	\$77,414

CC00190 - Dean's Office - Interdisciplinary

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
ı	For Profit Organization	0	0	0	300,000
I	LA Board of Regents	0	0	0	300,000
1	Non-Profit_Organization	30,000	0	30,000	0
	TOTAL COST CENTER	\$30,000	\$0	\$30,000	\$600,000
TOTAL	CC HIERARCHY	\$432,253	\$410,157	\$11,890,167	\$4,528,442
College of Human Sciences and Education					
CC00162 - Human Resource Education and Workforce	e Development				
!	LA Dept of Health & Hospitals	0	0	0	11,400
,	Public_University-Non-Lou	0	0	38,250	0
	TOTAL COST CENTER	\$0	\$0	\$38,250	\$11,400
CC00163 - Kinesiology					
J	For_Profit_Organization	0	0	2,330	0
1	NASA	0	15,000	0	50,000
!	Non-Profit_Organization	0	0	35,200	0
I	Public_University-Non-Lou	0	0	13,616	0
•	US Department of Health & Huma	0	0	179,702	57,781
	TOTAL COST CENTER	\$0	\$15,000	\$230,848	\$107,781
CC00164 - University Lab School	Local Covennment Amenay		•	•	75 000
	Local_Government_Agency	0	0	0	75,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$75,000

CC00165 - Education

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT		
		NEW	CONT	NEW	CONT	
	For Profit Organization	0	0	18,225	0	
	LA Board of Regents	0	0	506,104	0	
	LA Dept of Education	0	0	197,500	0	
	Non-Profit_Organization	0	0	1,000	0	
	TOTAL COST CENTER	\$0	\$0	\$722,829	\$0	
CC00166 - Library and Information Science						
	National Science Foundation (N	0	0	45,987	0	
	TOTAL COST CENTER	\$0	\$0	\$45,987	\$0	
CC00167 - Social Work						
	LA Dept of Health & Hospitals	0	0	4,716	77,119	
	Local_Government_Agency	0	0	0	31,250	
	National Science Foundation (N	0	0	15,989	0	
	Public_University-Louisia	0	0	579,126	0	
	US Department of Health & Huma	0	0	480,000	190,394	
	TOTAL COST CENTER	\$0	\$0	\$1,079,831	\$298,763	
CC00169 - Dean's Office - Interdisciplinary						
	For_Profit_Organization	0	0	1,169	0	
	LA Dept of Health & Hospitals	0	0	9,576	81,874	
	Local_Government_Agency	0	0	72,089	93,750	
	Non-Profit_Organization	0	0	92,336	0	
	TOTAL COST CENTER	\$0	\$0	\$175,170	\$175,624	
CC01146 - Leadership Development Institute (L	DI)					
	Public_University-Non-Lou	0	0	12,750	0	

	AGENCY	MONTHLY AMOU NEW	NT CONT	FISCAL YTD AN NEW	IOUNT CONT
	TOTAL COST CENTER	\$0	\$0	\$12,750	\$0
т	OTAL CC HIERARCHY	\$0	\$15,000	\$2,305,665	\$668,568
College of Humanities and Social Sciences					
CC00116 - English					
	LA Board of Regents	0	0	67,983	0
	National Endowment for the Hum	0	0	67,500	0
	Non-Profit_Organization	0	0	816	0
	TOTAL COST CENTER	\$0	\$0	\$136,299	\$0
CC00118 - French Studies					
	Foreign_Sponsor	0	0	0	4,316
	National Endowment for the Hum	0	0	39,982	0
	TOTAL COST CENTER	\$0	\$0	\$39,982	\$4,316
CC00119 - Geography and Anthropology					
	For_Profit_Organization	15,000	0	33,000	0
	LA Board of Regents	0	0	0	102,397
	LA Dept of Culture, Recreation	0	0	8,000	0
	LA Homeland Security & Emergen	0	0	31,508	0
	Non-Profit_Organization	0	0	74,452	0
	Private_University-Not_Fo	0	0	45,928	0
	Public_University-Non-Lou	0	0	13,219	321,677
	US Department of Agriculture (0	0	9,750	0
	US Department of Commerce	0	0	14,493	0
	US Department of Interior	0	0	0	25,895

	AGENCY	MONTHLY AMOU NEW	NT CONT	FISCAL YTD AN	IOUNT CONT
	TOTAL COST CENTER	\$15,000	\$0	\$230,350	\$449,969
CC00120 - Political Science	LA Dept of Education	0	0	22,614	0
	TOTAL COST CENTER	\$0	\$0	\$22,614	\$0
CC00121 - History	Non-Profit_Organization	0	0	24,500	0
	TOTAL COST CENTER	\$0	\$0	\$24,500	\$0
CC00123 - Philosophy and Religious Studies	Non-Profit Organization	0	0	25,500	0
	TOTAL COST CENTER	\$0	\$0	\$25,500	\$0
CC00124 - Psychology					
	Akili Academy of New Orleans	0	0	22,125	0
	Baton Rouge University Prepara	0	0	26,550	0
	For_Profit_Organization	0	0	12,600	0
	Kipp New Orleans Schools	0	0	23,811	0
	LA Board of Regents	0	0	102,498	37,365
	LA Dept of Health & Hospitals	0	0	0	16,644
	Local_Government_Agency	0	0	72,000	0
	Non-Profit_Organization	11,063	0	126,490	117,175
	Public_University-Louisia	0	0	3,500	0
	Public_University-Non-Lou	0	0	0	171,166
	TOTAL COST CENTER	\$11,063	\$0	\$389,574	\$342,350

CC00125 - Sociology

	AGENCY	MONTHLY AM		FISCAL YTD AM	
		NEW	CONT	NEW	CONT
	IA Dont of Dublic Cofety & Con	0	•	010 447	
	LA Dept of Public Safety & Cor National Science Foundation (N	0	0 0	213,447 92,986	0
	Non-Profit Organization	40,000	0	40,000	683,683
	Non-Froitt_organization	40,000	U	40,000	065,065
	TOTAL COST CENTER	\$40,000	\$0	\$346,433	\$683,683
CC00126 - Communication Studies					
	Public_University-Non-Lou	0	0	0	22,460
	TOTAL COST CENTER	\$0	\$0	\$0	\$22,460
CC00127 - Communication Sciences and Disorders					
5555727 Sommanication Solenoes and Bisside Co.	LA Board of Regents	0	0	0	37,153
	Non-Profit Organization	0	0	10,000	0
	_ 3			,	
	TOTAL COST CENTER	\$0	\$0	\$10,000	\$37,153
CC00129 - Dean's Office - Interdisciplinary	IA Decod of Decode	•	•		40.000
	LA Board of Regents	0	0	0	40,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$40,000
тотл	AL CC HIERARCHY	\$66,063	\$0	\$1,225,252	\$1,579,931
		,	*-	* ·· ,,	*.,,
College of Music and Dramatic Arts					
CC00229 - Music					
	LA Board of Regents	0	0	16,000	0
	Local_Government_Agency	12,150	0	12,150	0
		•		•	
	TOTAL COST CENTER	\$12,150	\$0	\$28,150	\$0

	AGENCY	MONTHLY AMO	UNT	FISCAL YTD AMOUNT		
		NEW	CONT	NEW	CONT	
CC00230 - Theatre						
CC00230 - Theatre	LA Board of Regents	0	0	16,000	16,000	
	LA Board of Regents	U	U	10,000	10,000	
	TOTAL COST CENTER	\$0	\$0	\$16,000	\$16,000	
		**	**	Ų.o,000	4.0,000	
	TOTAL CC HIERARCHY	\$12,150	\$0	\$44,150	\$16,000	
College of Science						
CC00145 - Chemistry						
CCOUT45 - CHEMISTRY	For Profit Organization	0	0	364,942	2,500	
	LA Board of Regents	0	0	64,000	432,782	
	LA Transportation Research Cen	0	0	44,714	0	
	National Science Foundation (N	0	0	348,425	935,000	
	Public University-Louisia	0	0	310,880	70,545	
	US Department of Energy (DOE)	0	0	221,794	0	
	US Department of Health & Huma	208,729	0	253,767	475,487	
	·	•		·	·	
	TOTAL COST CENTER	\$208,729	\$0	\$1,608,522	\$1,916,314	
CC00147 - Physics and Astronomy						
,,,	For Profit Organization	0	0	0	98,009	
	LA Board of Regents	0	0	27,000	1,328,778	
	NASA	0	204,800	50,000	204,800	
	National Science Foundation (N	0	0	1,227,437	632,032	
	Non-Profit Organization	0	0	303,806	433,280	
	Public_University-Louisia	0	0	8,512	0	
	Public_University-Non-Lou	0	0	137,027	0	
	US Army	15,000	0	130,000	0	
	US Department of Commerce	0	0	9,100	0	

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AM	IOUNT
		NEW	CONT	NEW	CONT
	US Department of Energy (DOE)	0	0	209,679	1,559,062
	US Department of Health & Huma	0	0	0	193,191
	TOTAL COST CENTER	\$15,000	\$204,800	\$2,102,561	\$4,449,152
CC00148 - Geology and Geophysics					
	For_Profit_Organization	0	0	5,250	0
	LA Board of Regents	0	0	93,540	53,460
	NASA	0	0	8,000	0
	National Science Foundation (N	0	0	330,153	137,965
	Non-Profit_Organization	0	0	7,776	0
	Private_University-Not_Fo	48,075	0	56,780	0
	Public_University-Non-Lou	0	0	336,018	133,368
	US Department of Interior	0	0	39,274	83,534
	TOTAL COST CENTER	\$48,075	\$0	\$876,791	\$408,327
CC00149 - Mathematics					
	For_Profit_Organization	0	0	68,225	0
	LA Board of Regents	0	0	231,890	132,785
	LA Dept of Education	20,000	0	20,000	0
	Local_Government_Agency	36,450	0	110,750	0
	National Science Foundation (N	0	0	1,092,068	295,505
	Non-Profit_Organization	0	0	8,400	14,000
	US Army	0	0	53,860	211,383
	US Department of Education	0	0	0	197,704
	TOTAL COST CENTER	\$56,450	\$0	\$1,585,193	\$851,377
CC00150 - Biological Sciences					
	For_Profit_Organization	182,394	0	182,394	0
	LA Board of Regents	0	0	0	94,000

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AN	OUNT
		NEW	CONT	NEW	CONT
	National Science Foundation (N	0	0	1,925,984	254,130
	Non-Profit Organization	0	82,208	191,400	159,208
	Public University-Louisia	30,000	0	51,197	0
	Public University-Non-Lou	140,000	182,900	140,000	289,485
	US Department of Energy (DOE)	0	0	0	208,835
	US Department of Health & Huma	0	0	60,051	569,636
	·			·	,
	TOTAL COST CENTER	\$352,394	\$265,108	\$2,551,026	\$1,575,294
CC00151 - Museum of Natural Science					
	Foreign_Sponsor	8,722	0	8,722	0
	National Science Foundation (N	24,673	0	382,581	61,754
	Non-Profit_Organization	0	0	2,000	0
	TOTAL COST CENTER	\$33,395	\$0	\$393,303	\$61,754
CC00153 - Dean's Office - Interdisciplinary					
,	National Science Foundation (N	0	0	268,750	0
	TOTAL COST CENTER	\$0	\$0	\$268,750	\$0
тот.	AL CC HIERARCHY	\$714,043	\$469,908	\$9,386,146	\$9,262,218
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Science					
COCCOTO Coccanography and Coastal Science	LA Board of Regents	0	0	19,040	55,080
	LUMCON	0	0	0	0
	NASA	0	0	50,000	0
	National Science Foundation (N	269,590	0	740,731	0
	Non-Profit Organization	146,580	205,028	485,733	257,928
		110,000	200,020	100,700	20.,520

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	Private_University-Not_Fo	0	0	0	2,403
	Public_University-Non-Lou	703,099	74,996	774,317	154,533
	US Army	0	0	0	25,000
	US Department of Commerce	0	0	626,818	341,755
	US Department of Interior	0	0	206,186	264,330
	TOTAL COST CENTER	\$1,119,269	\$280,024	\$2,902,825	\$1,101,029
CC00318 - DOCS - Coastal Studies Institute					
	Public_University-Non-Lou	0	0	0	25,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$25,000
CC00319 - Environmental Sciences					
	LA Board of Regents	0	0	24,457	53,460
	LUMCON	0	0	0	0
	National Science Foundation (N	0	0	79,996	0
	Non-Profit_Organization	146,580	205,028	146,580	205,028
	Public_University-Louisia	0	0	40,772	0
	US Department of Commerce	0	165,000	110,615	178,965
	US Department of Health & Huma	0	0	30,026	0
	US Department of Interior	0	0	29,698	0
	TOTAL COST CENTER	\$146,580	\$370,028	\$462,144	\$437,453
тот	AL CC HIERARCHY	\$1,265,849	\$650,052	\$3,364,969	\$1,563,482
Continuing Education					
-					
CC00157 - Pre-College Programs	Non-Profit Organization	0	0	17,500	0
	Non 110111_organization	U	U	17,500	O

	AGENCY	MONTHLY AMO	UNT CONT	FISCAL YTD AN	IOUNT CONT
	TOTAL COST CENTER	\$0	\$0	\$17,500	\$0
CC00158 - Professional Development	IA Dont of Ohildren & Family O	400.000	•	252 202	
	LA Dept of Children & Family S LA Workforce Commission	100,000 48,166	0 0	250,000 529,312	0 0
	TOTAL COST CENTER	\$148,166	\$0	\$779,312	\$0
тот	TAL CC HIERARCHY	\$148,166	\$0	\$796,812	\$0
Executive VP and Provost					
CC00400 - Executive Vice President & Provost	Programs				
	LA Board of Regents	0	0	0	15,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$15,000
тот	TAL CC HIERARCHY	\$0	\$0	\$0	\$15,000
Graduate School					
CC00215 - Dean's Office - Interdisciplinary					
	LA Board of Regents National Science Foundation (N	0 0	0 0	85,000 418,000	205,000 0
				,	
	TOTAL COST CENTER	\$0	\$0	\$503,000	\$205,000
тот	TAL CC HIERARCHY	\$0	\$0	\$503,000	\$205,000

	AGENCY	MONTHLY AMO	OUNT CONT	FISCAL YTD AN NEW	OUNT CONT
Information Technology Services					
CC00421 - ASRM Louisiana Optical Network Infr	rastructure (LONI)				
	LA Board of Regents	0	0	0	0
	TOTAL COST CENTER	\$0	\$0	\$0	\$0
ТОТ	TAL CC HIERARCHY	\$0	\$0	\$0	\$0
International Programs					
CC00381 - International Programs					
	Foreign_Sponsor	35,302	0	35,302	0
	TOTAL COST CENTER	\$35,302	\$0	\$35,302	\$0
CC00382 - Academic Programs Abroad					
	Foreign_Sponsor	35,302	0	35,302	0
	TOTAL COST CENTER	\$35,302	\$0	\$35,302	\$0
тот	TAL CC HIERARCHY	\$70,604	\$0	\$70,604	\$0
Libraries					
CC00350 - Administration - Interdisciplinary					
,	National Endowment for the Hum	0	0	22,500	0
	Non-Profit_Organization	0	0	1,632	0

	AGENCY	MONTHLY AMOU		FISCAL YTD AM	
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$0	\$0	\$24,132	\$0
TOTAL	. CC HIERARCHY	\$0	\$0	\$24,132	\$0
Louisiana Sea Grant					
CC00308 - LA Sea Grant Director's Office					
	Non-Profit_Organization	0	0	202,272	0
	Private_University-Not_Fo	0	0	31,900	0
	Public_University-Non-Lou	0	0	46,000	84,777
	US Department of Commerce	0	0	189,820	0
	TOTAL COST CENTER	\$0	\$0	\$469,992	\$84,777
CC00309 - LA Sea Grant Development					
	Non-Profit_Organization	0	0	125,372	0
	US Department of Commerce	0	0	123,000	0
	TOTAL COST CENTER	\$0	\$0	\$248,372	\$0
				•	
CC00310 - LA Sea Grant Omnibus Award					
	US Department of Commerce	0	0	87,639	0
	TOTAL COST CENTER	\$0	\$0	\$87,639	\$0
			40	+2.,000	Ψ
		••			**
TOTAL	. CC HIERARCHY	\$0	\$0	\$806,003	\$84,777

SNCSRT

CC00323 - SNCSRT National Center for Biomedical Research and Training (NCBRT)

	AGENCY	MONTHLY AMO	DUNT	FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	For_Profit_Organization	0	0	353,744	0
	Non-Profit_Organization	0	0	65,802	-155,801
	US Department of Homeland Secu	0	0	22,000,000	0
	US Department of State	0	0	102,294	0
	TOTAL COST CENTER	\$0	\$0	\$22,521,840	\$-155,801
CC00326 - SNCSRT Fire and Emergency Training	Institute (FETI)				
	US Department of Homeland Secu	0	0	20,000	0
	TOTAL COST CENTER	\$0	\$0	\$20,000	\$0
CC00327 - SNCSRT Law Enforcement Online					
	Federal Bureau of Investigatio	0	0	1,880,000	5,243,076
	US Department of Justice	0	0	48,195	9,791
	TOTAL COST CENTER	\$0	\$0	\$1,928,195	\$5,252,867
CC00328 - SNCSRT Department of Justice Progra	am				
	Architect of the Capitol	0	0	0	1,796
	Social Security Administration	0n	0	204,426	0
	US Department of Homeland Secu	0	0	0	436,146
	US Department of Justice	0	0	0	659,531
	TOTAL COST CENTER	\$0	\$0	\$204,426	\$1,097,473
CC00329 - SNCSRT Stephenson Disaster Manageme	ent Institute (SDMI)				
	For_Profit_Organization	34,460	0	312,678	0
	National Science Foundation (N	0	0	24,882	0
	Public_University-Louisia	0	0	10,000	0
	TOTAL COST CENTER	\$34,460	\$0	\$347,560	\$0

	AGENCY	MONTHLY AMOU	NT CONT	FISCAL YTD AM	OUNT CONT
	TOTAL CC HIERARCHY	\$34,460	\$0	\$25,022,021	\$6,194,539
School of Mass Communication					
CC00235 - Mass Communication					
	LA Dept of Education	0	0	22,614	0
	LA Dept of Health & Hospitals	0	0	157,845	0
	Non-Profit_Organization	0	0	1,000	0
	TOTAL COST CENTER	\$0	\$0	\$181,459	\$0
	TOTAL CC HIERARCHY	\$0	\$0	\$181,459	\$0
School of Veterinary Medicine					
CC00290 - Veterinary Clinical Sciences					
	For_Profit_Organization	0	0	160,219	0
	Foreign_Sponsor	0	0	56,562	0
	Local_Government_Agency	0	0	6,800	0
	Non-Profit_Organization	0	0	17,869	100,000
	Private_University-Not_Fo	0	0	0	111,407
	Public_University-Louisia	0	0	174,999	0
	US Department of Agriculture (0	0	7,058	0
	TOTAL COST CENTER	\$0	\$0	\$423,507	\$211,407
CC00293 - Pathobiological Sciences					
	For_Profit_Organization	0	0	24,857	0
	LA Board of Regents	0	0	30,000	30,000

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	Non-Profit Organization	113,676	0	113,676	108,500
	Private University-Not Fo	0	0	118,656	192,656
	Public_University-Louisia	0	0	49,072	0
	Public_University-Non-Lou	46,200	0	46,200	0
	US Department of Agriculture (0	0	22,058	0
	US Department of Health & Huma	7,000	366,302	992,474	2,198,815
	US Navy	0	0	230,101	0
	TOTAL COST CENTER	\$166,876	\$366,302	\$1,627,094	\$2,529,971
CC00296 - Comparative Biomedical Science					
	National Science Foundation (N	0	0	275,000	0
	Non-Profit_Organization	12,631	0	25,591	77,000
	Public_University-Louisia	0	0	58,526	0
	US Department of Health & Huma	0	0	48,360	74,000
	TOTAL COST CENTER	\$12,631	\$0	\$407,477	\$151,000
CC00297 - LA Animal Disease Diagnostic Lab					
	US Department of Agriculture (0	0	122,193	0
	TOTAL COST CENTER	\$0	\$0	\$122,193	\$0
CC00299 - Student Services					
	Local_Government_Agency	0	0	1,700	0
	US Department of Health & Huma	0	0	0	15,144
	TOTAL COST CENTER	\$0	\$0	\$1,700	\$15,144
CC00307 - Dean's Office - Interdisciplinary					
	US Department of Health & Huma	0	0	303,364	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$0	\$0	\$303,364	\$0
тотл	AL CC HIERARCHY	\$179,507	\$366,302	\$2,885,335	\$2,907,522
Senior VProvost Academic Affairs					
CC00401 - Office of Assessment and Evaluation					
	Office of the Secretary of Sta	0	0	0	117,905
	TOTAL COST CENTER	\$0	\$0	\$0	\$117,905
тот	AL CC HIERARCHY	\$0	\$0	\$0	\$117,905
Student Health Center					
CC00532 - Business Office					
	LA Dept of Health & Hospitals	0	0	225,360	21,375
	TOTAL COST CENTER	\$0	\$0	\$225,360	\$21,375
тот	AL CC HIERARCHY	\$0	\$0	\$225,360	\$21,375
University College					
CC00219 - Univ Col Student Support Services					
	US Department of Education	0	0	0	355,757
	TOTAL COST CENTER	\$0	\$0	\$0	\$355,757

	AGENCY	MONTHLY A	MOUNT CONT	FISCAL YTD AN NEW	OUNT CONT		
CC00220 - Univ Col McNair Program							
CCCC220 - CHIV COI MCNAIL FLOGRAM	US Department of Education	0	0	337,838	0		
	TOTAL COST CENTER	\$0	t o	* 007 000	\$0		
	TOTAL COST CENTER	\$0	\$0	\$337,838	\$0		
то	TAL CC HIERARCHY	\$0	\$0	\$337,838	\$355,757		
VP Strategic Initiatives							
CC00393 - Vice President of Strategic Initiatives							
	National Science Foundation (N	0	0	806,250	0		
	US Department of Education	0	0	475,081	0		
	TOTAL COST CENTER	\$0	\$0	\$1,281,331	\$0		
то	TAL CC HIERARCHY	\$0	\$0	\$1,281,331	\$0		
VProvost Academic Programs and Support Services							
CC00402 - Teaching Education Redesign - Cain Center							
occord reading readers needed g	Local_Government_Agency	0	0	4,700	0		
	Non-Profit_Organization	0	0	150,782	0		
	TOTAL COST CENTER	\$0	\$0	\$155,482	\$0		
то	TAL CC HIERARCHY	\$0	\$0	\$155,482	\$0		
то	TAL	\$3,393,164	\$1,914,332	\$65,658,116	\$27,788,982		

AGENCY MONTHLY AMOUNT FISCAL YTD AMOUNT
NEW CONT NEW CONT