



ANALYSIS E

Analysis of Changes in Unexpended Plant Fund Balances
For the year ended June 30, 2009

	Balance July 1, 2008	Allocations	Expenditures	Balance June 30, 2009
State of Louisiana:				
Facility Planning and Control -				
Campus wide mold and mildew control	\$ -	\$ 18,595	\$ 18,595	\$ -
Cooling tower replacement	-	72,713	72,713	-
Sciences building renovations	-	17,929	17,929	-
Total State Facility Planning and Control	<u>-</u>	<u>109,237</u>	<u>109,237</u>	<u>-</u>
Transfers from other funds:				
Restricted -				
Baseball and softball restrooms and locker rooms	-	471,688	471,688	-
HPE parking lot improvements	184,176	-	184,176	-
Total transfers from other funds	<u>184,176</u>	<u>471,688</u>	<u>655,864</u>	<u>-</u>
Other sources:				
South acadian center renovation	65,669	-	-	65,669
Total other sources	<u>65,669</u>	<u>-</u>	<u>-</u>	<u>65,669</u>
Total	<u>\$ 249,845</u>	<u>\$ 580,925</u>	<u>\$ 765,101</u>	<u>\$ 65,669</u>